

Paramount Unified School District

15110 California Avenue, Paramount, California 90723-4378
(562) 602-6000 Fax (562) 602-8111

BOARD OF EDUCATION

TONY PEÑA
President

LINDA GARCIA
Vice President

ALICIA ANDERSON
Member

SONYA CUELLAR
Member

VIVIAN HANSEN
Member

DR. RUTH PÉREZ
Superintendent



REGULAR MEETING OF BOARD OF EDUCATION

MINUTES

January 13, 2016

The meeting was called to order at 6:02 p.m. by President Tony Peña in the Boardroom at the District Office, 15110 California Avenue, Paramount California.

- Pledge of Allegiance Ruth Pérez, Superintendent, led the Pledge of Allegiance.
- Roll Call Trustee Tony Peña Trustee Sonya Cuellar
Trustee Linda Garcia Trustee Vivian Hansen
Trustee Alicia Anderson
- Administrators Present Ruth Pérez, Superintendent
Ranita Browning, Interim-Assistant Superintendent-Business Services
- Approve Agenda Trustee Anderson moved, Trustee Garcia seconded and the motion.
January 13, 2016 carried 5-0 to approve the agenda of the Regular Meeting of January
1.33 13, 2016.
- Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña
- Regular Meeting Minutes Trustee Cuellar moved, Trustee Hansen seconded and the motion
December 9, 2015 carried 5-0 to approve the Regular Meeting minutes of December 9,
1.34 2015.
- Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña
- Facilities Corporation Meeting Trustee Anderson moved, Trustee Garcia seconded and the motion
Minutes December 9, 2015 carried 5-0 to approve the Facilities Corporation Meeting minutes of
1.35 December 9, 2015.
- Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

REPORTS

- Employee Representative Reports There was no CSEA representative in attendance.
TAP President April O'Connor had no report.
- Board Members' Reports Trustee Anderson had no report.

1-13-16 *Serving the communities of Bellflower, Lakewood, Long Beach, Paramount and South Gate.*

Great things are happening in Paramount schools

Trustee Cuellar had no report.

Trustee Garcia attended the Lincoln School Holiday program in which her grandson participated in and she joined Councilmember Diane Martinez for a lunch with moms of children at the Ronald McDonald Hospital.

Trustee Hansen had no report.

Trustee Peña had no report.

Superintendent's Report

Superintendent Dr. Pérez highlighted a variety of items:

- Superintendent Dr. Pérez shared that she has been meeting with various instructional leaders and has had the opportunity to visit and meet with 13 school principals on her first eight days on the job.
- She also met City Manager John Moreno, and two of the Council Members Ms. Peggy Lemons and Ms. Diane Martinez as well as the Chamber of Commerce Board Members. Everyone has been very warm and welcoming and very complimentary of the District.
- Dr. Pérez shared that Zamboni Middle School received recertification under the Middle Schools to Watch program. All newly designated and recertified schools are honored at an awards ceremony and conference that will be held in Sacramento on February 25-26, 2016. The awards luncheon ceremony is on February 25th.
- Superintendent Pérez also shared that she along with Mrs. Browning and Ms. Tu will be attending the Schools Services workshop to receive information on the Governor's initial budget which was released last week.
- Dr. Pérez will be joining Mr. Stamm, Director of Nutrition Services and will be attending the Southern California Schools Nutrition Association Bosses Lunch Meeting on Friday, January 16, 2016.
- Superintendent Dr. Pérez wished to thank the Board once again for their vote of confidence in her to serve the District as Superintendent. She feels honored and looks forward to honoring the work that has been accomplished and building upon it for continued student achievement

BOARD MEETING CALENDER

There were no changes to the Board of Education Meeting Calendar.

There were no speakers during the hearing section.

ACTION ITEMS

General Services

Secretary to the Board of
Education
1.36

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 5-0 to designate the Superintendent of Schools, Ruth Pérez, as Secretary to the Board of Education in accordance with Education Code Section 35025.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Employment Contracts
Assistant Superintendent-
Educational Services and
Assistant Superintendent-
Human Resources
1.37

Trustee Garcia moved, Trustee Cuellar seconded, and the motion carried 5-0 to ratify and approve the employment contracts for Deborah Stark, Assistant Superintendent-Educational Services and Myrna Morales, Assistant Superintendent-Human Resources effective December 1, 2015.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Business Services

Revision 1 of Resolutions 15-
19 through 15-28, Signature
Authorizations
4.38

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 5-0 to approve Revision 1 of Resolutions 15-19 through 15-28, Signature Authorizations through December 3, 2016.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

ANNOUNCEMENTS

President Péna reported that the next Regular Meeting would be January 27, 2016, at 6:00 p.m. – Boardroom of the District Office.

CLOSED SESSION

The Board adjourned to Closed Session at 6:10 p.m. to discuss governance team items.

OPEN SESSION

The Board reconvened to Regular Session at 7:17 p.m. President Peña reported that they discussed governance team items.

There was no action taken in closed session.

ADJOURNMENT

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 5-0 to adjourn the Regular Meeting of the Board of Education held on January 13, 2016 at 7:18 p.m.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Ruth Pérez, Secretary
To the Board of Education

President

Vice President/Clerk

Paramount Unified School District

15110 California Avenue, Paramount, California 90723-4378
(562) 602-6000 Fax (562) 602-8111

BOARD OF EDUCATION

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Vice President

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SONYA CUELLAR
Member

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Member

DR. RUTH PÉREZ
Superintendent



FACILITIES CORPORATION OF PARAMOUNT UNIFIED SCHOOL DISTRICT

MINUTES

January 13, 2016

The meeting was called to order at 7:18 p.m. by President Tony Peña in the Boardroom at the District Office, 15110 California Avenue, Paramount California.

Roll Call	Trustee Tony Peña Trustee Linda Garcia Trustee Alicia Anderson	Trustee Sonya Cuellar Trustee Vivian Hansen
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Administrators Present	Ruth Pérez, Assistant Secretary
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Approve Agenda January 13, 2016 1.40	Trustee Anderson moved, Trustee Garcia seconded, and the motion carried 5-0 to approve the Facilities Corporation meeting agenda of January 13, 2016.
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Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

ACTION ITEMS

General Services

Confirmation of Officers 1.41	Trustee Hansen moved, Trustee Cuellar seconded and the motion carried 5-0 to confirm the officers and members of the Facilities Corporation and authorize Ruth Pérez and Ranita Browning to serve in the capacity of Assistant Secretary and Treasurer respectively.
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Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

ADJOURNMENT

	Trustee Hansen moved, Trustee Garcia seconded, and the motion carried 5-0 to adjourn the Facilities Corporation meeting of the Paramount Unified School District held on January 13, 2016, at 7:19 p.m.
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Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: January 27, 2016
SUBJECT: Personnel Report 15-09

BACKGROUND INFORMATION:

Following is Personnel Report 15-09, which reports details of personnel assignments, employment and terminations.

POLICY/ISSUE:

Board Policy 4110 – Permanent Personnel – Certificated
Board Policy 4111 – Recruitment & Selection – Certificated
Board Policy 4210 – Permanent Personnel – Classified
Board Policy 4211 – Recruitment & Selection – Classified

FISCAL IMPACT:

As indicated in the following personnel report.

STAFF RECOMMENDATION:

Accept Personnel Report 15-09 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2015-16 State Budget Act and related legislation.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources
Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
EMPLOYMENT				Daily		
*Gutierrez, Andy	Substitute Teacher on-call, as needed	District		\$150	12-04-15	
*Mayorga, Griselda				General Fund	01-11-16	
ADDITIONAL ASSIGNMENT				Hourly		
*Martens Cuevas, Jennifer	Home/Hospital Teacher	Alternative Education		\$38.00 General Fund	10-28-15	06-09-16
*Quintero, Maria J.	Home/Hospital Teacher	Special Education		\$38.00 Special Education	01-11-16	06-09-16
*Molina, Elizabeth	Annual Cerritos College Culinary Arts Extravaganza NTE 1.45 hrs.	Secondary Education		\$38.00 LCAP**	10-23-15	
*Albert, Kirsten *Altier, Autumn *Brennan, Marguerite *Carroll, Caitlin *Delgadillo, Annette *Herman, Lauren *Houston, Larry *Hughes, Jamie *Leonard, Leslie *Raygoza, Virginia *Stiles, Sarah *Taira, Stacey *Toston, Lashonda	After School Intervention NTE 18 hrs. each	Collins		\$38.00 Title I	11-30-15	01-27-16

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENT</u> continued *Anderson, Katherine *Andrade, Enrique *Arauz, Javier *Barrera, Margaret *Beville, Patrick *Camp, Diana *Domino, Margie *Donato, Laura *Downs, Heather *Duran, Susanna *Durazzo, Robert *Gamez, Maria *Goforth, Kimberly *Gonzalez, Patricia I. *Gonzalez, Sandra *Guggino, Cara *Guzman, Carlos *Harbin, Perry *Johnson, Tina *Kirkpatrick, Ryan *Mackinnon, Kathleen *Macy, David *Marquez, Alejandra *McHenry, Max *McWhorter, Wendy *Mejia, Marisol *Melgaard, Maureen *Ribitzki, Stephanie *Rivera, Rodrigo *Saldana, Adrian	Before/After School Tutoring NTE 150 hrs.	Jackson		Hourly \$38.00 LCAP**	08-24-15	06-09-16

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
ADDITIONAL ASSIGNMENT						
<u>continued</u>						
*Samperi, Steve *Sandoval, Blanca *Sierra, Carlos *Stocks, Cory *Taracena, Natalie *Van Eede, Heather *Wickham, Erin *Williams, Lovie *Woods, Deborah	Before/After School Tutoring NTE 150 hrs.	Jackson		Hourly \$38.00 LCAP**	08-24-15	06-09-16
*Flores, Maria G.	Intervention NTE 125 hrs.	Jefferson		\$38.00 LCAP	01-11-16	02-26-16
*Diaz, Gracie *Hazlewood, Mickie	Math & Reading Comprehension Intervention NTE 15 hrs. each	Lincoln		\$38.00 LCAP	11-09-15	12-18-15
*Guevara, Maribel *Ortiz, Laura	Visitations for students On the job training NTE 97 hrs. each	Paramount High-Senior		\$39.13 \$43.19 LCAP	01-11-16	06-09-16
*Gray, Kelly *Ramirez, Sheryl	Counseling Support NTE 48 hrs.	Paramount High-West		\$38.00 LCFF***	12-01-15	02-29-16
*Bowman, Barbara *Cabral, Edith *Camiling, Joan *Cook, Joli *Escobar, Christina *Franz, Christina *Fuller, Eric *Hernandez, Ana *Jaegers, Julie *Kugler, Teresa *Lui, Lana	Math Tutoring NTE 15 hrs. each	Zamboni		\$38.00 LCAP	11-16-15	12-18-15

*Ratification

**Local Control Accountability Plan

***Local Control Funding Formula

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
ADDITIONAL ASSIGNMENT						
<u>continued</u>						
*McCone Praytor, Nelda	Math Tutoring NTE 15 hrs. each	Zamboni		Hourly \$38.00 LCAP**	11-16-15	12-18-15
*McPherson, Robin						
*Morales, Benjamin						
*Moreno, Margarita						
*Moua, Nancy						
*Nguyen, Tyler						
*O'Connor, April						
*Stewart, Amie						
*Trujillo, Tyra						
EXTRA PERIOD ASSIGNMENT						
*Rodriguez, Yvette	Language Arts	Paramount High-Senior		Daily 1/6 th Daily Rate General Fund	11-04-15	01-21-16
*Yi, Seokhoon	AP Biology	Paramount High-Senior		1/6 th Daily Rate General Fund	08-19-15	01-21-16
STIPEND						
*Lopez, Elaine G.	TK Teacher Summer Academy	Educational Services		Stipend \$1,000 Title II	07-21-15	07-23-15
*Orozco, Marissa						
*Wilson, Genevieve						
*Taracena, Lauren	MESA*** Lead Teacher	Secondary Education		\$1,000 MESA	08-17-15	06-10-16
*Diaz, Vicente	Volleyball	Hollydale		\$172.00 LCAP	09-08-15	12-17-15
*Koch, Jason	Football					
*Van de Velde, Dale	Football					

*Ratification

**Local Control Accountability Plan

***Mathematics Engineering Science Association

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
STIPEND						
<u>Winter Sports</u>						
continued						
*Abarca, Daniel	Boys' Wrestling Varsity Head Coach	Paramount High-Senior		Stipend \$3,156 General Fund	11-23-15	02-12-16
*Dominguez, Rachel	Girls' Waterpolo J.V. Head Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
*Healy, Patrick	Girls' Basketball Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-23-15-	02-12-16
*Lopez, Luis	Girls' Basketball J.V. Head Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
*McGarry, Mark	Boys' Basketball Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-23-15	02-12-16
*Villasenor, Rafael	Boys' Soccer Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-23-15	02-12-16
*Yakubovsky, David	Girls' Soccer Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-23-15	02-12-16
<hr/> *Ratification						

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>LEAVE OF ABSENCE WITH PAY</u>					
Rice, Christopher	Teacher	Alondra	Military	11-06-15	
Vargas, Jose	Teacher	Community Day	Military	10-23-15	10-26-15
Vargas, Jose	Teacher	Community Day	Military	11-16-15	
<u>RESIGNATION</u>					
Armstrong, Patricia	Teacher	Paramount High-Senior	Personal	12-10-15	
Cantos, Stephanie	Teacher	Los Cerritos	Personal	01-13-16	
<u>EARLY RETIREMENT</u>					
Diosdado, Gloria	Teacher	Alondra	Early Retirement	05-03-16	

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Employment						
*Frisch, Katherine	Campus Security 8 hrs. per day/10 mo.	Operations	118-I	Monthly \$2,991 General Fund	01-11-16	
*Giczy, Hailey	Library Technician 6 hrs. per day/11 mo.	Jefferson	116-I	75% of \$2,847 General Fund/ EIA-LEP/ Title I**	01-11-16	
*Zuniga, Alexandra	Instructional Assistant – SE/SH 3 hrs. per day/10 mo.	Lincoln	115-II	37.5% of \$2,919 Special Education	12-02-15	
*Parra, Veronica	PE/Locker Room Assistant 3.5 hrs. per day/10 mo.	Zamboni	112-I	43.75% of \$2,579 General Fund	12-04-15	
Reemployment						
*Lopez, Angelica	Nutrition Services Worker 2 hrs. per day/10 mo.	Tanner	109-V	25% of \$2,919 SNS***	01-11-16	
Short Term						
*Arroyo, Janeth *Beauvais, Alie *Dobson, Susan *Garcia, Jessica *Gonzalez, Gabriela *Martinez, Nayzette *Munoz, Karla *Ortega, Cristina *Perez, Linda *Rios, Lucrecia *Robinson, Mary *Vidauri, Maribel *White, Valencia *Zamano, Alicia	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Special Education	112-I	Hourly \$14.88 Special Education	01-11-16	06-09-16

* Ratification

** General Fund/Economic Impact Aid-Limited English Proficient/Title I

*** Student Nutrition Services

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Short Term <u>continued</u>				Hourly		
*Lozano, Rosa *Villicana, Pedro	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Special Education	115-I	\$16.03 Special Education	01-11-16	06-09-16
*Goodlink, Joshua *Moreno Bolanos, Mayra *Ojeda, Katherine *Panduro, Yamilet *Rawles-Flora, Cynthia	Instructional Tutor/ Mentor NTE 3.5 hrs. per day each	Student Services	111-I	\$14.52 Foster Youth	01-11-16	06-09-16
*Brumfield, Dominick *Ramos, Diego	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Adult Education/ CDS	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Bonilla, Magali *Carrera Cruz, Michelle *DelAngel, Daniel *Flores, Jose *Flores, Justin *Llamas Luna, Natalia *Martinez, Sandra *Morales, Osvaldo	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Adult Education/ CDS	115-I	\$16.03 Special Education	01-11-16	06-09-16
*Alcala, Angel *Buie, Kidadazayana *Isais, Crystal *Ruvalcaba, Maria	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Alondra	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Bernardino-LL, Norma *Lopez, Ricki *Salazar, Diana *Vizcarra, Daniel	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Alondra	115-I	\$16.03 Special Education	01-11-16	06-09-16
*Chacon, Gustavo *Garcia, Raquel *Guzman, Angela *Medina Reynaga, Vanessa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Buena Vista	112-I	\$14.88 Special Education	01-11-16	06-09-16
* Ratification						

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Short Term <u>continued</u>				Hourly		
*Morales, Erica *Rodriguez, Noemi	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Buena Vista	112-I	\$14.88 Special Education	01-11-16	06-09-16
*DeLaPaz, Monica *Gutierrez, Andrew *Valencia, Paloma	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Collins	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Owens, Kevin	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Collins	112-I	\$14.88 Student Services	01-11-16	06-09-16
*Perez, Evelin	Instructional Assistant NTE 18 hrs. per week	Gaines	111-I	\$14.52 Title I	01-11-16	06-09-16
*Arias, Olivia *Barrera, Cynthia *Chavers, Alexandra *Collazo Hernandez, Claudia *Contreras, Lissandy *Figueroa, Maricela *Garnett, Bethany *Gonzalez, Sarah *Hernandez Martinez, Sarai *Hernandez, Claudia *Molina, Mercy *Newsome, Helga *Perez, Susana *Zubiri-Salva, Arlene	Instructional Assistant – ECE NTE 3.5 hrs. per day each	Gaines ECE	111-I	\$14.52 ECE**	01-04-16	06-09-16
*Ayala-Flores, Imelda *Bedolla, Teresa *Carranza, Guadalupe *Castro, Beatriz *Figueroa, Anilia *Garcia, Saul *Khalaf, Samira *Lopez, Rosa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Hollydale	112-I	\$14.88 Special Education	01-11-16	06-09-16

* Ratification

** Early Childhood Education

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Short Term <u>continued</u>						
*Medina, Liliana *Padilla, Jocelyn *Padilla, Wendy *Quintero-Ruiz, Silvia *Ruiz, Elizabeth *Sustaita, Maribel *Trinidad, Ada *Williams, Monisha	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Hollydale	112-I	Hourly \$14.88 Special Education	01-11-16	06-09-16
*Aguilar, Alejandra *Bermeo, Rosa *Doroteo, Daisy *Gilbeau, Lajuana *Meraz, Amy *Pham, Thai-Vi *Ramos, Rosalva *Rangel, Bianca	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Jackson	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Campos, Angela *Fernandez, Lorena	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Jackson ECE	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Cardenas, Brenda *Rioz, Sandra *Vega, Griselda	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Jefferson	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Curiel, Jeanne	Instructional Assistant – SE/SH NTE 3 hrs. per day	Jefferson	115-I	\$16.03 Special Education	01-11-16	06-09-16
*Garcia Vazquez, Yesica	Instructional Assistant NTE 3 hrs. per day	Jefferson	111-I	\$14.52 Student Services	01-11-16	06-09-16
*Galindo, Heylynn *Johnson, Khalilah	Instructional Assistant NTE 3 hrs. per day each	Keppel	111-I	\$14.52 LCAP**	01-11-16	06-09-16
*Henriquez, Alvaro *Llamas, Roxana *Ruiz, Patricia *Vasquez, Vanessa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each, as needed	Lincoln	112-I	\$14.88 Special Education	01-11-16	06-09-16

* Ratification

** Local Control Accountability Plan

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Short Term						
<u>continued</u>						
*Carrillo Ruiz, Monserrat	Instructional Assistant – SE/SH NTE 3 hrs. per day	Lincoln	115-I	Hourly \$16.03 Special Education	01-11-16	06-09-16
*Espinoza, Susana						
*Estrada, Raylynn						
*Guzman, Iomara						
*Martinez Vazquez, Luz						
*Ornelas, Rafael						
*Aldape, Josie	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Los Cerritos	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Cruz, Luzmila						
*Barajas, Francisco	Instructional Assistant – SE/SH NTE 3 hrs. per day	Los Cerritos	115-I	\$16.03 Special Education	01-11-16	06-09-16
*Cabral, Margarita						
*Chalkey, Mathew						
*Covarrubias, Yolanda						
*DeLaCruz, Claudia						
*Delgado, Aramis						
*Gutierrez, Maria						
*Hernandez, Michelle						
*Martinez, Kaitlyn						
*Morales Fernandez, Jonathan						
*Nunez, Miguel						
*Vidal, Valeria						
*Ayon, Brenda	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Mokler	112-I	\$14.88 Special Education	01-11-16	06-09-16 01-15-16
*Perez, Emmanuel						
*Alarcon, Melissa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Paramount Park	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Cabello, David						
*Rivera Zamora, Dalia						
*Andrade, Andres	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Paramount High-Senior	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Ayala, Elizabeth						
*Brown, Regina						
*Cervantes Larios, Jose						

* Ratification

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Short Term						
<u>continued</u>						
*DeLaPaz, Diana *Espindola, Janeth *Gomez, Jazmin *Herrera-Ortega, Marisol *Leavenworth, Kyle *Lizarraga, Jacqueline *Martinez, Marlon *Medal Martinez, Rosa *Raygoza, Esther *Robles, Violeta *Ruiz, Kiara *Saucedo, Melinda *Romero Hermosillo, Carla *Vasquez, Raquel	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Paramount High-Senior	112-I	Hourly \$14.88 Special Education	01-11-16	06-09-16
*Cardenas Hermosillo, Jocelyne *Cervantes-Vega, Elizabeth *Garibay, Teresa *Gomez, Jazmin *Guzman, Elizabeth *Lopez, Francisca *Padilla, Jessica	Instructional Assistant – SE/SH NTE 3 hrs. per day	Paramount High-Senior	115-I	\$16.03 Special Education	01-11-16	06-09-16
*Avilez Galindo, Karina *Lizarraga, Elizabeth *Osorio, Richard *Paredes, Rosario *Rincon, Andrea *Rodriguez, Yeida *Varela, Brian	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Paramount High-West	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Barba, Octavio *Barragan, Stephanie *Chavez-Salas, Claudia *Coleman, Ronald *Herrera, Priscilla *Kee, Carinne	Instructional Assistant – SE/SH NTE 3 hrs. per day	Paramount High-West	115-I	\$16.03 Special Education	01-11-16	06-09-16
* Ratification						

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Short Term <u>continued</u>						
*Nava, Vanesa *Rivero, Raul	Instructional Assistant – SE/SH NTE 3 hrs. per day	Paramount High-West	115-I	Hourly \$16.03 Special Education	01-11-16	06-09-16
*Aguila, Jessica *Campos-Zavala, Vanessa *Ceja, Eduardo *Estrada, Jessica *Franklin, Donna *Hodgson, Candice *James, Brittaney *Martinez Delgado, Cynthia *Perez, Deisy *Servin, Guadalupe	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Roosevelt	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Lozano, Maria	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Tanner	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Escobedo, Gabriela *Lozano, Marrisa *Lozano-Vallejo, Lizette *Pachecano-Fernandez, Lucero *Pena, Ana *Rendon, Yolanda *Sandoval, Meghan *Sosa, Lesly *Veliz, Eilene *Zamorano, Patricia	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Wirtz	112-I	\$14.88 Special Education	01-11-16	06-09-16
*Pacheco, Rachel *Rodas, Amy	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Wirtz	115-I	\$16.03 Special Education	01-11-16	06-09-16
*Arroyo, Martha *Cortez Chavez, Lizette *Delgado, Issac	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Zamboni	112-I	\$14.88 Special Education	01-11-16	06-09-16

* Ratification

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Short Term <u>continued</u>						
*Gonzalez, Carlos *Morales, Cristina *Rivera, Jose *Robledo, Javier *Smoley, Timothy *Solis, Ruben	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Zamboni	112-I	Hourly \$14.88 Special Education	01-11-16	06-09-16
Substitute, on call						
*Carstens, Brooke	Noon Duty Aide	Alondra		Hourly \$ 9.50 General Fund	11-17-15	
*Ruiz, Diana	Noon Duty Aide	Buena Vista		\$11.50 General Fund	12-04-15	
*Navarro Beltran, Janeth	Noon Duty Aide	Collins		\$ 9.50 General Fund	12-08-15	
*Jimenez, Allora	Noon Duty Aide	Mokler		\$9.50 General Fund	12-01-15	
*Callejas, Genesis	Noon Duty Aide	Paramount Park		\$ 9.50 General Fund	12-09-15	
*Parra, Veronica	Noon Duty Aide	Zamboni		\$ 9.50 General Fund	11-17-15	
Student Worker						
*Alvarado, Vicente *Bowie, Cheyenne *Cabrejo Rojas, Jeanette	Student Worker NTE 75 hrs. each	Paramount High-Senior		Hourly \$ 9.00 WorkAbility	12-15-15 12-01-15	06-30-16
College Tutor						
*Gutierrez, Christine *Holmes, Stacy *Mejia, Raquel *Veith, Kendall *Zepeda, Kimberly	College Tutor NTE 8 hrs. per week each	Alondra		Hourly \$12.50 \$13.50 LCAP	12-02-15 01-11-16	12-18-15 06-09-16
* Ratification						

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
College Tutor <u>continued</u>						
*Barrios, Carlos *Teo, Jasmine	College Tutor NTE 8 hrs. per week each	Hollydale		Hourly \$13.50 LCAP	01-11-16	06-09-16
*Gomez, Denise *Madrigal, Paulette *Maxie, Keshia	College Tutor NTE 8 hrs. per week each	Jackson		\$12.50 \$13.50 LCAP	12-02-15 01-11-16	12-18-15 06-09-16
*Mootry, Alexandra *Quintanilla, Jocelyn *Wilson, Ariel	College Tutor NTE 8 hrs. per week each	Paramount Park		\$13.50 LCAP	01-11-16	06-09-16
*Merickel, Alyx	College Tutor NTE 20 hrs. per week	Paramount High-Senior		\$13.50 LCAP	01-11-16	06-09-16
*Karakra, Moath *Ramirez, Alejandra	College Tutor NTE 8 hrs. per week each	Paramount High-West		\$12.50 \$13.50 LCAP	12-15-16 01-11-16	12-18-16 06-09-16
*Barragan, Juan *Castillo, Michael *Valencia Diaz, Sandra *Yates, Quanjanet	College Tutor NTE 8 hrs. per week each	Zamboni		\$13.50 LCAP	01-11-16	06-09-16
ADDITIONAL ASSIGNMENT						
Short Term						
*Martinez, John	Custodian NTE 8 hrs. per day	Operations	117-V	Hourly \$20.51 General Fund	12-21-15	01-08-16
WORKING OUT OF CLASSIFICATION						
*Ramos, Lorena	Senior Nutrition Services Worker NTE 8 hrs. per day	Student Nutrition Services	111-V	Monthly \$17.69 SNS	11-01-15	06-09-16
*Bas, Ron	Security Supervisor NTE 8 hrs. per day	Operations	Sch. 2 9-I	\$6,104 General Fund	11-20-15 12-21-15	11-25-15 01-08-16

* Ratification

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>WORKING OUT OF CLASSIFICATION</u>						
<u>continued</u>						
*Esquivias, Hector	Operations Supervisor NTE 8 hrs. per day	Operations	Sch. 2 9-I	Monthly \$6,104 Restricted Routine Mainten- ance	11-30-15	12-11-15
*Flores, Robert	Operations Supervisor NTE 8 hrs. per day	Operations	Sch. 2 609-I	\$6,521** Restricted Routine Mainten- ance	11-16-15	11-27-15
*Galvan, Juan	Operations Supervisor NTE 8 hrs. per day	Operations	Sch. 2 309-I	\$6,271** Restricted Routine Mainten- ance	12-21-15	01-08-16
*Olson, Patrick	Operations Supervisor NTE 8 hrs. per day	Operations	Sch. 2 509-I	\$6,437** Restricted Routine Mainten- ance	11-02-15	11-13-15
*Ortiz, Louie	Operations Supervisor NTE 8 hrs. per day	Operations	Sch. 2 309-I	\$6,271** Restricted Routine Mainten- ance	11-20-15	11-25-15
*Padilla, Jose	Operations Supervisor NTE 8 hrs. per day	Operations	Sch. 2 309-I	\$6,271** Restricted Routine Mainten- ance	12-14-15	12-31-15
*Platero, Carlos	Grounds Maintenance Worker/Equipment Operator NTE 8 hrs. per day	Operations	121-I	\$3,221 Restricted Routine Mainten- ance	12-21-15	02-29-16

* Ratification

** Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>WORKING OUT OF CLASSIFICATION</u>						
<i>continued</i>						
*Platero, Carlos	Senior Custodian NTE 8 hrs. per day	Hollydale	122-I	Monthly \$3,302 General Fund	12-09-15	12-18-15
*Nunez, Krystal	Student Data Technician NTE 8 hrs. per day	Paramount Park	119-III	\$3,384 General Fund/ EIA-LEP	11-13-15	12-18-15
<u>ASSIGNMENT CHANGE</u>						
<u>Increase in Hours</u>						
*Caro, Gina	Student Data Technician 8 hrs. per day/11 mo.	Collins	119-V	Monthly \$3,737 General Fund/ EIA-LEP	01-01-16	
*Rodriguez, Nora	Student Data Technician 8 hrs. per day/11 mo.	Jefferson	219-V	\$3,857** General Fund/ EIA-LEP	01-01-16	
*Galvez, Maria	Student Data Technician 8 hrs. per day/11 mo.	Keppel	119-V	\$3,737 General Fund/ EIA-LEP	01-01-16	
*Olmos, Christie	Student Data Technician 8 hrs. per day/11 mo.	Lincoln	319-V	\$3,837** General Fund/ EIA-LEP	01-01-16	
*Munoz, Omar	Student Data Technician 8 hrs. per day/11 mo.	Los Cerritos	119-IV	\$3,555 General Fund/ EIA-LEP	01-01-16	
*Luna, Maria del Rosario	Student Data Technician 8 hrs. per day/11 mo.	Mokler	119-II	\$3,221 General Fund/ EIA-LEP	01-01-16	

* Ratification

** Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ASSIGNMENT CHANGE</u>						
<u>Increase in Hours</u>						
*Maese, Veronica	Student Data Technician 8 hrs. per day/11 mo.	Roosevelt	119-II	<u>Monthly</u> \$3,221 General Fund/ EIA-LEP	01-01-16	
*Larios, Ivan	Student Data Technician 8 hrs. per day/11 mo.	Tanner	119-I	\$3,066 General Fund/ EIA-LEP	01-01-16	
*Vega, Maria del Socorro	Student Data Technician 8 hrs. per day/11 mo.	Wirtz	119-III	\$3,384 General Fund/ EIA-LEP	01-01-16	
<u>TEMPORARY ATHLETIC TEAM COACH</u>						
*Duenas, Gabriel	Middle School Intermural Sports Football Coach	Hollydale		<u>Stipend</u> \$172 LCAP	09-01-15	12-18-15
*Ramirez, Yecenia	Middle School Intermural Sports Cheer Coach	Hollydale		\$172 LCAP	09-01-15	12-18-15
*Ramirez, Yecenia	Middle School Intermural Sports Cheer Coach	Hollydale		\$172 LCAP	01-11-16	03-31-16
*Carrillo-Barrancas, Brian	Girls Junior Varsity Basketball Head Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
*Garcia-Alvarado, Ana	Girls Wrestling Assistant Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
*Garcia, Edward	Boys Junior Varsity Soccer Head Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
*Gatling, John	Boys Junior Varsity Basketball Head Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
* Ratification						

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>TEMPORARY ATHLETIC TEAM COACH</u>						
<u>continued</u>						
*Hernandez, Amber	Girls Water Polo Assistant Coach	Paramount High-Senior		Stipend \$2,264 General Fund	11-23-15	02-12-16
*Hernandez, Liliana	Freshman Girls Soccer Head Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
*Martinez, Javier	Girls Wrestling Head Coach	Paramount High-Senior		\$3,156 General Fund	11-23-15	02-12-16
*Martinez, Jaycob	Boys Wrestling Assistant Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
*Rodriguez, Hector	Freshman Boys Soccer Head Coach	Paramount High-Senior		\$2,264 General Fund	11-23-15	02-12-16
*Clark, Tyishia	Middle School Inter-mural Sports Cheer Coach	Paramount Park		\$172 LCAP	09-01-15	11-20-15
*Gatling, John	Middle School Inter-mural Sports Football Coach	Paramount Park		\$172 LCAP	09-01-15	11-20-15
<u>PROFESSIONAL GROWTH</u>						
*Ochoa, Maribel	Nutrition Services Worker Increment #1	Paramount High-Senior	109-II	Monthly 25% of \$2,537** SNS	01-01-16	

* Ratification

** Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 15-09
JANUARY 27, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>LEAVE OF ABSENCE</u>					
Garcia, Nancy	Nutrition Services Worker	Paramount High-Senior	Personal	11-16-15	01-11-16
Perez, Brenda	Instructional Assistant – Sp. Ed.	Roosevelt	Personal	11-13-15	12-18-15
<u>RESIGNATION</u>					
Birdwell, Jason	Grounds Maintenance Worker/Equipment Operator	Operations	Personal	12-18-15	
Navarro, Michael	Instructional Assistant – Sp. Ed.	Collins	Personal	12-18-15	
Requeno, Jose	Instructional Assistant – Sp. Ed.	Collins	Personal	01-14-16	
Rodriguez, Maira	Instructional Assistant – Sp. Ed.	Gaines	Personal	01-08-16	
Ochoa, Selene	Language Assessment Assistant	Jefferson	Personal	12-18-15	
Townsend, Shaquita	Instructional Assistant – Sp. Ed.	Jefferson	Personal	12-18-15	
Perez, Emmanuel	Instructional Assistant – Sp. Ed.	Mokler	Personal	01-15-16	
Ottosen, Justin	Instructional Assistant – Sp. Ed.	Paramount High-Senior	Personal	12-18-15	
Rodriguez, Soledad	Instructional Assistant – Sp. Ed.	Wirtz	Personal	12-14-15	
Mora, Carolina	Instructional Assistant – Sp. Ed.	Zamboni	Personal	12-18-15	
<u>TERMINATION</u>					
Ramos, Laura	Student Information System Manager	Educational Services	Per Education Code 45195	12-18-15	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Consultant and Contract Services

BACKGROUND INFORMATION:

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	! # 1 Tutoría, Maestros, Tabletas PC15-1672	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 3 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$2,720.16
2	! # 1 WE CAN Querer es Poder with NOOK Tablets!! PC15-1673	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
3	!!! 1 st Choice Android Smart- Phone Tutoring PC15-1674	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 3 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$2,720.16

CONSENT ITEM: 3.1-C

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
4	!!! Apple iPad & Android Tablet Tutoring !!! PC15-1675	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 6 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$5,440.32
5	!! #1 IPAD TUTORING PC15-1676	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 4 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$3,626.88
6	!! 1 A1 TUTORIA TABLET COMPUTER !! PC15-1677	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 5 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$4,533.60
7	! # 1 A+ Student Learning Academy/ Center! PC15-1678	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 4 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$3,626.88

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
8	! # 1 Touch-Screen Tablet Computer Tutoring PC15-1679	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 4 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$3,626.88
9	#1 Academia de Servicio de Tutoria PC15-1680	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 23 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$20,854.56
10	#1 Achieve Academic Excellence PC15-1681	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 4 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$3,626.88
11	#1 Educando con Tablet as PC15-1682	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 10 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$9,067.20

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
12	1 2 3 MATH PC15-1683	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 7 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$6,347.04
13	1 iPad Gratis LLC PC15-1684	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 24 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$21,761.28
14	1 Online Tutoring LLC PC15-1685	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 104 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$94,298.88
15	1 to 1 Study Buddy Tutoring, Inc. PC15-1686	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
16	A + Educational Centers PC15-1687	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 5 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$4,533.60
17	A Better Tomorrow Education PC15-1688	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 8 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$7,253.76
18	Above & Beyond Learning, Inc. PC15-1689	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 15 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$13,600.80
19	Adaptive Learning, LLC PC15-1690	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 93 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$84,324.96

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
20	ADRP Interventions Services INC PC15-1691	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
21	Advance Reading Solutions LLC Dba UROK Learning PC15-1692	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 6 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$5,440.32
22	Alpha Learning Centers LLC dba Sylvan Learning Center PC15-1693	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
23	Amazing A Academics PC15-1694	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 5 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$4,533.60

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
24	Arithmetic Solutions PC15-1695	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
25	Aspirar a la Educación PC15-1696	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
26	Boys2Men Foundation Inc. dba Boys2Men Girls2Women PC15-1697	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 3 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$2,720.16
27	Brain Hurricane, LLC PC15-1698	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 5 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$4,533.60

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
28	Brainiac Learning PC15-1699	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 43 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$38,988.96
29	Carter, Reddy & Associates, Inc. PC15-16100	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
30	Children Be Good Foundation Intl. Tutorial Services, Inc. PC15-16101	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
31	Club Z! In-Home Tutoring Services, Inc. PC15-16102	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to students 15 in grade 9-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$13,600.80

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
32	Datamatics, Inc. DBA Achieve High Points PC15-16103	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 64 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$58,030.08
33	Datamatics, Inc. DBA Achieve Reading PC15-16104	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 40 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$36,268.80
34	Doctrina Tutoring PC15-16105	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 183 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$165,929.76
35	Educando Líderes PC15-16106	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 5 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$4,533.60

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
36	Elevate Learning, LLC PC15-16107	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 141 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$127,847.52
37	Future Stars Tutoring Services Center PC15-16108	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 3 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$2,720.16
38	Gandara Educational Services, LLC dba Club Z! In-Home Tutoring PC15-16109	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 54 students in grade 3-8	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$48,962.88
39	ICES Education, LLC PC15-16110	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
40	Keep Hope Alive Project PC15-16111	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 2 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$1,813.44
41	Learn (a DBA of Rio Hondo Education Consortium) PC15-16112	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 4 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$3,626.88
42	Learn with iPads LLC PC15-16113	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 17 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$15,414.24
43	New Hope Academy of Change PC15-16114	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
44	Pearson Learning Center PC15-16115	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 29 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$26,294.88
45	Professional Tutors of America Inc. PC15-16116	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
46	REACH LLC dba REACH Professional In-Home Tutoring PC15-16117	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 1 student in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$906.72
47	Spectrum Solutions LLC PC15-16118	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 49 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$44,429.28

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
48	Studentnest, Inc.(dba: studentnest. com) PC15-16119	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 41 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$37,175.52
49	United Tutors PC15-16120	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 3 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$2,720.16
50	Voice of Hope PC15-16121	To provide supplementary educational services for students in Program Improvement schools in language arts and mathematics. These services are consistent with the requirements of the No Child Left Behind Act. Up to 14 students in grade 3-12	Educational Services Requested by: Randy Gray	January 28, 2016 through June 30, 2016	\$906.72 per student from Title I funds not to exceed \$12,694.08
51	STAR Education PC15-161215	Ratify consultant to provide one workshop to GATE students in grade 3 at Lincoln, Los Cerritos, Roosevelt and Wirtz. Approximately 120 students	Educational Services Requested by: Susan Marilley	January 23, 2016	Not to exceed \$3,000 to be paid from GATE funds

POLICY/ISSUE:

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Overnight and/or Out-of-County Study Trips

BACKGROUND INFORMATION:

The following overnight and/or out-of-county study trip is requested:

#	Site/Location	Description/ Participants	Site/ Requested by	Time Period	Cost/ Funding Source
1	San Gabriel Mountains, CA	Students from Paramount High School Green Club will travel to the San Gabriel Mountains to study the native flora and fauna and learn about environmental and ecological issues. 35 students, 1 male and 2 female chaperones	Paramount High School Requested by: Greg Buckner	February 26-28, 2016	No cost (Sierra Club provides tents, sleeping bags and food).

POLICY/ISSUE:

Education Code, Section 35330 - Excursions and Field Trips
 Board Policy 6153 - Instruction, School-Sponsored Trips

FISCAL IMPACT:

No cost to the District

STAFF RECOMMENDATION:

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

PREPARED BY:

Manuel San Miguel, Director - Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 3.2-C

Itinerary for Paramount High School Green Club
Harwood Lodge, San Gabriel Mountains
February 26-28, 2016

Friday, February 26, 2016

- 3:00 p.m. Leave Paramount High School
- 5:00 p.m. Arrival and equipment setup
- 6:00 p.m. Dinner
- 7:30 p.m. Green Club planning
- 8:30 p.m. Night hike
- 10:00 p.m. Lights out

Saturday, February 27, 2016

- 7:00 a.m. Breakfast
- 8:30 a.m. Morning hike
- 12:30 p.m. Lunch
- 2:30 p.m. Group activity
- 5:30 p.m. Dinner
- 6:30 p.m. Games/activities
- 8:30 p.m. Campfire gathering
- 10:00 p.m. Lights out

Sunday, February 28, 2016

- 8:30 a.m. Breakfast
- 9:30 a.m. Hike
- 12:30 p.m. Pack equipment
- 1:00 p.m. Depart Harwood Lodge
- 3:00 p.m. Arrive at Paramount High School

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Contract with California State University, Long Beach and the Math Engineering and Science Achievement Program

BACKGROUND INFORMATION:

Math Engineering and Science Achievement (MESA) is a pre-college program sponsored by the College of Engineering at California State University Long Beach to increase the number of students who pursue degrees in math, science and engineering. MESA provides college and career counseling, hands-on science projects and competitions to middle and high school students. Costs associated with this program include stipends for MESA site advisors and transportation to regional events.

POLICY/ISSUE:

Board Policy 3322 – Contracts

Board Policy 6141 – Curriculum Development

Board Policy 6145- Extracurricular and Co-Curricular Activities

FISCAL IMPACT:

Approximately \$60,000 from General funds

STAFF RECOMMENDATION:

Ratify the contract with California State University Long Beach for the MESA Program during 2015-16.

PREPARED BY:

Greg Francois, Director - Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Purchase Order Report 15-09

BACKGROUND INFORMATION:

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

2015/2016

1. Ratified Orders – Adult Education Fund	\$	6,178.24
2. Authorized Orders – Adult Education Fund		17,779.90
3. Authorized Orders – Capital Facilities		29,389.96
4. Ratified Orders – General Fund Unrestricted		109,519.53
5. Authorized Orders – General Fund		321,596.73
6. Ratified Orders – LCAP Fund Unrestricted		48,701.16
7. Authorized Orders – LCAP Fund		1,549,561.92
8. Ratified Orders (Under \$1,500)		58,154.35

TOTAL OF ALL ORDERS \$ **2,140,881.79**

POLICY/ISSUE:

Board Policy 3300 - Expenditures and Purchases

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve Purchase Order Report 15-09 authorizing the purchase of supplies, equipment, and services for the District.

PREPARED BY:

Roger Ramirez, Assistant Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

CONSENT ITEM: 4.1-C

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

January 27, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
16-00030	GARDENA NURSERY	Maintenance & Operations	Annual: grounds supplies (increase purchase order from \$10,000 to \$13,000)	\$3,000.00
16-00038	HOME DEPOT CREDIT SERVICES	Maintenance & Operations	Annual: building supplies (increase purchase order from \$40,000 to \$44,000)	\$4,000.00
16-00046	KM SHOES BOOT WORLD	Maintenance & Operations	Annual: safety shoes (increase purchase order from \$12,000 to \$14,000)	\$4,000.00
16-00051	LYNN'S AUTO AIR INC.	Maintenance & Operations	Annual: vehicles repairs (increase purchase order from \$2,500 to \$5,000)	\$2,500.00
16-00056	MARX BROS. FIRE EXTINGUISHER COMPANY	Maintenance & Operations	Annual: fire extinguisher services (increase purchase order from \$14,000 to \$17,500)	\$3,500.00
16-00082	STATEWIDE TRAFFIC SAFETY & SIGNS	Maintenance & Operations	Annual: traffic control signs & supplies (increase purchase order from \$1,500 to \$3,000)	\$1,500.00
16-00085	TAVITO'S MOVERS	Maintenance & Operations	Annual: moving services (increase purchase order from \$10,000 to \$16,000)	\$6,000.00 *
16-00092	VISION COMMUNICATIONS	Maintenance & Operations	Annual: radio repairs (increase purchase order from \$3,000 to \$6,000)	\$3,000.00
16-00093	WESTERN GRAPHIX	Maintenance & Operations	Annual: laminator & maintenance (increase purchase order from \$1,500 to \$3,000)	\$1,500.00
16-00328	STAPLES	Roosevelt Elementary School	Annual: online ordering (increase purchase order from \$8,000 to \$11,000)	\$3,000.00
16-00505	SOUTHWEST SCHOOL & OFFICE SUPPLY	Hollydale K-8 School	Annual: online ordering (increase purchase order from \$5,000 to \$7,000)	\$2,000.00
16-00506	STAPLES	Hollydale K-8 School	Annual: online ordering (increase purchase order from \$8,000 to \$10,000)	\$2,000.00
16-00593	QUALITY LANDSCAPE MANAGEMENT	Maintenance & Operations	Annual: tree trimming (increase purchase order from \$40,000 to \$75,000)	\$35,000.00 *
16-00607	STAPLES	Lincoln Elementary School	Annual: online ordering (increase purchase order from \$4,500 to \$7,000)	\$2,500.00
16-00682	ORGANIZED SPORTSWEAR	Zamboni Middle School	Annual: PE supplies (increase purchase order from \$4,999 to \$9,999)	\$5,000.00 *
16-01341	PIONEER CHEMICAL COMPANY	Maintenance & Operations	Warehouse stock	\$4,006.84
16-01344	GST, INC.	Educational Services	Notebook computer & supplies	\$2,151.69
16-01351	JOHN'S WHOLESALE ELECTRIC	Maintenance & Operations	Annual: LED project electrical supplies (Prop 39)	\$20,000.00 *
16-01352	TOMARK SPORTS INC.	Maintenance & Operations	Paramount High School: install padding on backboards in gym	\$1,609.93
16-01359	FOLLETT EDUCATIONAL SERVICES	Educational Services	History textbooks (35) (Board adopted: 5/9/06)	\$2,281.17
16-01360	SOUTHWEST SCHOOL & OFFICE SUPPLY	Lincoln Elementary School	Office desk	\$1,530.07
16-01361	ORTCO, INC.	Maintenance & Operations	Lincoln: repair playground slide	\$2,500.00

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

January 27, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
16-01367	POSITIVE PROMOTIONS	Roosevelt Elementary School	Student incentives	\$1,931.37
16-01382	SOUTH BAY HEATING & AIR CONDITIONING INC	Maintenance & Operations	Annex: install new ductwork relocate air vents	\$11,400.00 *
16-01383	FLOOR TECH	Maintenance & Operations	Annex: install tile in restroom & replace VCT in kitchen	\$10,102.00 *
16-01384	FUTURE DESIGN COMMUNICATIONS	Maintenance & Operations	Annex: network cabling	\$12,957.74 *
16-01386	CURRENT ELECTRIC CONSTRUCTION	Maintenance & Operations	District Office Phase 1: replace fixtures with LED (Bid #5-13-14)	\$49,098.00 *
16-01392	iSAFE INC.	Educational Services	Yearly Renewal: digital citizenship curriculum	\$1,500.00
16-01402	VERNE'S PLUMBING	Paramount Park Middle School	Washer & dryer hook up	\$6,950.00 *
16-01403	APPLE, INC.	Special Education	Ipads (3) & Ipad mini	\$2,864.52
16-01421	STAPLES	Alondra Middle School	Annual: online ordering	\$4,999.00
16-01430	RIVERSIDE PUBLISHING	Special Education	Psychological assessments	\$1,644.38
16-01435	ELIZABETH SALCIDO	Zamboni Middle School	Staff meeting supplies, student incentives & student supplies	\$1,636.61
16-01439	PEARSON	Special Education	Test kits(15) & test scoring reports	\$5,504.92 *
16-01440	AUGUSTINE EGELSEB, LLP	Special Education	Attorney fees for student settlement (Board approved: 11/18/15)	\$7,150.00 *
16-01443	SOUTHWEST SCHOOL & OFFICE SUPPLY	Maintenance & Operations	Office desk & book case	\$1,989.05
16-01454	KIS COMPUTER CENTER	Special Education	Notebook computers (11)	\$10,976.85 *
16-01457	SPICERS PAPER INC.	Maintenance & Operations	Warehouse stock	\$20,928.00 *
16-01460	GOVERNMENT JOBS, INC.	Maintenance & Operations	Subscription	\$2,950.00
16-01467	KIS COMPUTER CENTER	Technology	Collins: computers (37), headphones (37), & printers (2) & supplies	\$16,089.00 *
16-01468	SMARDAN SUPPLY	Maintenance & Operations	Annual: Annex plumbing supplies	\$2,000.00
16-01470	CHARLES G. HARDY, INC	Maintenance & Operations	Annual: Annex building supplies	\$9,735.00 *
16-01476	KIS COMPUTER CENTER	Technology	Los Cerritos: computers (37), headphones (37), printers (2) projector & supplies	\$17,892.96 *
16-01481	KIS COMPUTER CENTER	Technology	Tanner: computers (37), headphones (37), printers (2) projector & supplies	\$17,892.96 *
16-01482	KIS COMPUTER CENTER	Technology	Wirtz: computers (37), headphones (37), printers (2) projector & supplies	\$17,892.96 *
16-01483	ENTERPRISE GROUP	Maintenance & Operations	Paper rolls (18)	\$7,161.30 *
16-01485	LOS ANGELES COUNTY FIRE DEPARTMENT	Maintenance & Operations	Hazardous materials permit fees	\$2,110.00
16-01499	ARETE DIGITAL IMAGING	Maintenance & Operations	Paramount Park: repair graphic design murals (2)	\$4,036.50
16-01517	DEMSEY, FILLIGER & ASSOCIATES	Business Services	Professional services	\$5,600.00 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

January 27, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
16-01520	S & R SPORTS	Paramount High School	PE supplies	\$1,999.30
16-01539	KIS COMPUTER CENTER	Paramount Park Middle School	Printers (6) & supplies	\$2,949.54
16-01541	CHEFS' TOYS	Paramount High School West	Culinary class shelving	\$3,659.35
16-01562	VS ATHLETICS	Paramount High School	Athletic supplies	\$3,869.75
16-01563	PEARSON	Special Education	Psychological assessments	\$5,489.17 *
16-01572	POSITIVE PROMOTIONS	Jefferson Elementary School	Student incentives	\$7,573.32 *
16-01575	KIS COMPUTER CENTER	Superintendents Office	Notebook computers (2)	\$1,995.79
16-01583	KIS COMPUTER CENTER	Paramount Park Middle School	Computers (4)	\$4,841.04
16-01584	SCHOLASTIC BOOK FAIRS	Los Cerritos Elementary School	Book fair fees	\$1,631.90
16-01587	NET ELECTRONICS	Maintenance & Operations	Batteries (66)	\$2,522.26
16-01597	SPICERS PAPER INC.	Maintenance & Operations	Paper	\$12,666.89 *
16-01599	PSAT 8/9	Paramount High School	PSAT testing fees	\$2,025.00
16-01602	MOREY'S MUSIC STORE, INC.	Hollydale K-8 School	Music instruments (3)	\$3,894.57
16-01604	STATEWIDE TRAFFIC SAFETY & SIGNS	Paramount High School West	Crowd control barricades (30) & cart	\$5,270.66 *
16-01606	HOME DEPOT CREDIT SERVICES	Alondra Middle School		\$3,154.90
010 - General Fund - LCAP				
16-00886	KIS COMPUTER CENTER	Roosevelt Elementary School	Computers (42) (increase purchase order from \$29,516.66 to \$32,066.60)	\$2,549.94
16-01365	CURRENT ELECTRIC CONSTRUCTION	Keppel Elementary School	Electrical for classroom projector installation	\$7,152.00 *
16-01405	FUTURE DESIGN COMMUNICATIONS	Technology	Network cabling for 6 labs: Alondra, Collins, Hollydale, Los Cerritos, Tanner & Wirtz	\$85,132.89 *
16-01406	GOPHER SPORTS EQUIPMENT	Wirtz Elementary School	PE supplies	\$1,621.99
16-01407	GOPHER SPORTS EQUIPMENT	Roosevelt Elementary School	PE supplies	\$1,621.99
16-01408	GOPHER SPORTS EQUIPMENT	Mokler Elementary School	PE supplies	\$1,621.99
16-01409	GOPHER SPORTS EQUIPMENT	Los Cerritos Elementary School	PE supplies	\$1,621.99
16-01410	GOPHER SPORTS EQUIPMENT	Lincoln Elementary School	PE supplies	\$1,621.99
16-01411	GOPHER SPORTS EQUIPMENT	Keppel Elementary School	PE supplies	\$1,621.99
16-01412	GOPHER SPORTS EQUIPMENT	Jefferson Elementary School	PE supplies	\$1,621.99

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

January 27, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund - LCAP				
16-01413	GOPHER SPORTS EQUIPMENT	Jackson Middle School	PE supplies	\$1,621.99
16-01414	GOPHER SPORTS EQUIPMENT	Hollydale K-8 School	PE supplies	\$1,621.99
16-01416	KIS COMPUTER CENTER	Paramount High School	Headphones (444)	\$5,807.52 *
16-01417	KIS COMPUTER CENTER	Paramount High School	Notebook computers for teachers (30)	\$29,936.85 *
16-01432	GOPHER SPORTS EQUIPMENT	Gaines Elementary School	PE supplies	\$1,621.99
16-01433	GOPHER SPORTS EQUIPMENT	Collins Elementary School	PE supplies	\$1,621.99
16-01436	GOPHER SPORTS EQUIPMENT	Tanner Elementary School	PE supplies	\$1,621.99
16-01437	KIS COMPUTER CENTER	Technology	Notebook computers for student testing & instruction (555) & headphones (555) (Bid#7-13-14)	\$430,996.63 *
16-01445	KIS COMPUTER CENTER	Alondra Middle School	Computers (30), printers (8) & supplies	\$40,083.55 *
16-01447	MEAR CONSTRUCTION	Keppel Elementary School	Repairs in staff lounge & various rooms	\$3,250.00
16-01450	AUDIOVISION INC.	Technology	Projector & screen installation for 6 computer labs	\$5,987.88 *
16-01466	KIS COMPUTER CENTER	Technology	Alondra: computers (47), headphones (47), printers (2), projector & supplies	\$60,288.46 *
16-01467	KIS COMPUTER CENTER	Technology	Collins: computers (37), headphones (37), & printers (2) & supplies	\$30,157.75 *
16-01474	KIS COMPUTER CENTER	Technology	Hollydale: computers (37), headphones (37), printers (2), projector & supplies	\$48,055.06 *
16-01475	AUDIOVISION INC.	Technology	Hollydale: projector installation	\$2,617.89
16-01476	KIS COMPUTER CENTER	Technology	Los Cerritos: computers (37), headphones (37), printers (2) projector & supplies	\$30,162.10 *
16-01477	CLARK SECURITY PRODUCTS	Technology	Locks & security cables for notebook carts	\$1,938.00
16-01478	CURRENT ELECTRIC CONSTRUCTION	Technology	Middle Schools: electrical circuits for notebook carts	\$14,400.00 *
16-01479	CURRENT ELECTRIC CONSTRUCTION	Technology	Electrical for 6 computer labs	\$73,111.00 *
16-01480	D&S WINDOW COVERING	Technology	Security window coverings 6 computer labs	\$30,621.00 *
16-01481	KIS COMPUTER CENTER	Technology	Tanner: computers (37), headphones (37), printers (2) projector & supplies	\$30,162.10 *
16-01482	KIS COMPUTER CENTER	Technology	Wirtz: computers (37), headphones (37), printers (2) projector & supplies	\$30,162.10 *
16-01488	REM CUSTOM BUILDERS INC.	Technology	Construction & firtex for 6 computer labs	\$55,241.00 *
16-01489	VIRCO INC	Technology	Furniture for Wirtz computer lab	\$10,046.04 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

January 27, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund - LCAP				
16-01490	VIRCO INC	Technology	Furniture for Los Cerritos computer lab	\$17,838.18 *
16-01491	VIRCO INC	Technology	Furniture for Alondra computer lab	\$18,175.25 *
16-01493	VIRCO INC	Technology	Furniture for Tanner computer lab	\$7,001.29 *
16-01494	KIS COMPUTER CENTER	Paramount High School	Notebook computers (444) & carts (12) (Bid# 7-13-14)	\$361,180.00 *
16-01496	VIRCO INC	Technology	Computer furniture for Collins lab	\$18,229.21 *
16-01524	KIS COMPUTER CENTER	Keppel Elementary School	Print cartridges (33)	\$3,580.65
16-01536	KIS COMPUTER CENTER	Keppel Elementary School	Notebook computers (36), headphones (36) & cart	\$30,230.28 *
16-01547	KIS COMPUTER CENTER	Jackson Middle School	Computers (12) for lab	\$14,523.12 *
16-01548	KIS COMPUTER CENTER	Alondra Middle School	Notebook computers (8), computer, LCD projectors (5) & document cameras (7)	\$16,741.67 *
16-01558	BADEN SPORTS INC.	District Warehouse	Middle School Intermural Sports Program: PE supplies	\$2,623.74
16-01560	KIS COMPUTER CENTER	Paramount High School West	Computers (2)	\$3,612.98
16-01564	KIS COMPUTER CENTER	Zamboni Middle School	Cameras (6) & accessories	\$2,067.71
16-01567	B&H PHOTO VIDEO	Paramount High School West	Printers (2) & supplies	\$1,997.37
16-01577	STAPLES	Alondra Middle School	Annual: office supplies	\$4,999.00
16-01598	KIS COMPUTER CENTER	Roosevelt Elementary School	Notebook computers (36) & cart	\$29,420.41 *
16-01599	PSAT 8/9	Paramount High School	PSAT testing fees	\$12,570.00 *
16-01600	CSS CAMPUS SECURITY SYSTEMS	Technology	Window coverings for computer labs	\$6,148.58 *
110 - Adult Education Fund				
16-01455	SOUTH BAY HEATING & AIR CONDITIONING INC	Adult Education	Replace AC unit- room 46	\$11,200.00 *
16-01514	AUDIOVISION INC.	Adult Education	Install projectors (6), screens (6)	\$6,579.90 *
16-01521	BEST SURGICAL MEDICAL SUPPLIES	Adult Education	Medical assistant class supplies	\$1,633.21
16-01522	BEST SURGICAL MEDICAL SUPPLIES	Adult Education	Medical assistant class supplies	\$1,868.37
16-01580	ESTELLA BANKS	Adult Education	Reimbursement for travel & conference	\$2,676.66
250 - Capital Facilities Fund				
16-01357	ARETE DIGITAL IMAGING	Mokler Elementary School	Graphic design murals (5)	\$6,875.75 *
16-01465	CSS CAMPUS SECURITY SYSTEMS	Zamboni Middle School	Solar & security film	\$14,866.46 *
16-01570	ARETE DIGITAL IMAGING	Wirtz Elementary School	Graphic design murals (5)	\$7,647.75 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

January 27, 2016

PURCHASE ORDER SUMMARY BY FUND

254 Purchase orders for a total of \$2,140,881.79

010 - General Fund	To Be Authorized	\$321,596.73
	To Be Ratified Over \$1,500	\$109,519.53
	To Be Ratified Under \$1,500	\$44,047.61
	Fund Total	\$475,163.87
010 - General Fund - LCAP	To Be Authorized	\$1,549,561.92
	To Be Ratified Over \$1,500	\$48,701.16
	To Be Ratified Under \$1,500	\$4,408.02
	Fund Total	\$1,602,671.10
110 - Adult Education Fund	To Be Authorized	\$17,779.90
	To Be Ratified Over \$1,500	\$6,178.24
	To Be Ratified Under \$1,500	\$6,874.43
	Fund Total	\$30,832.57
250 - Capital Facilities Fund	To Be Authorized	\$29,389.96
	Fund Total	\$29,389.96
350 - County School Facilities Fund	To Be Ratified Under \$1,500	\$1,425.00
	Fund Total	\$1,425.00
610 - Cafeteria Fund	To Be Ratified Under \$1,500	\$1,399.29
	Fund Total	\$1,399.29

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Warrants for the Month of November 2015

BACKGROUND INFORMATION

The following warrants were issued during the month of November:

FUNDS	REGISTER NO.	AMOUNT
<u>GENERAL FUND (01)</u>		
Certificated Salaries	C1D/H1I	\$ 6,728,385.54
Classified Salaries	306/323	\$ 2,561,132.84
Commercial Warrants	22515364/22588428	\$ 1,628,814.31
TOTAL GENERAL FUND		\$ 10,918,332.69
<u>ADULT EDUCATION FUND (11)</u>		
Certificated Salaries	C1D/C5D	\$ 130,276.79
Classified Salaries	E4H/E4I	43,085.87
Commercial Warrants	22515364/22588428	\$ 41,052.21
TOTAL ADULT EDUCATION FUND		\$ 214,414.87
<u>CHILD DEVELOPMENT FUND (12)</u>		
Certificated Salaries	C1D/C5D	\$ 49,307.47
Classified Salaries	E4H/H1I	\$ 63,016.89
Commercial Warrants	22515364/22588428	\$ 3,104.67
TOTAL CHILD DEVELOPMENT FUND		\$ 115,429.03
<u>BUILDING (BOND) FUND (21)</u>		
Commercial Warrants		\$ 0.00
TOTAL BUILDING (BOND) FUND		\$ 0.00
<u>CAPITAL FACILITIES FUND (25)</u>		
Classified Salaries		\$ 0.00
Commercial Warrants	22515364/22588428	\$ 80,329.15
TOTAL CAPITAL FACILITIES FUND		\$ 80,329.15

CONSENT ITEM: 4.2-C

SCHOOL FACILITIES FUND (35)

Commercial Warrants	22515364/22588428	\$	10,764.64
TOTAL SCHOOL FACILITIES FUND			<u>\$ 10,764.64</u>

CAFETERIA FUND (61)

Classified Salaries	E4H/323	\$	326,097.15
Commercial Warrants	22515364/22588428	\$	438,903.20
TOTAL CAFETERIA FUND			<u>\$ 765,000.35</u>

SELF-INSURANCE FUND - H & W (67.0)

Commercial Warrants	22515364/22588428	\$	21,908.22
TOTAL SELF-INSURANCE FUND - H & W			<u>\$ 21,908.22</u>

SELF-INSURANCE FUND - Workers' Comp (67.1)

Commercial Warrants		\$	0.00
TOTAL SELF-INSURANCE FUND - Workers' Comp			<u>\$ 0.00</u>

SELF-INSURANCE FUND - Early Retirees (67.2)

Commercial Warrants	22515364/22588428	\$	637.00
TOTAL SELF-INSURANCE FUND - Early Retirees			<u>\$ 637.00</u>

REVOLVING CASH FUND

Commercial Warrants	8204/8529	\$	14,793.38
TOTAL REVOLVING CASH FUND			<u>\$ 14,793.38</u>

TOTAL WARRANTS ALL FUNDS

\$ 12,141,609.33

POLICY/ISSUE:

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required
Board Policy 3326.1 - Warrants

FISCAL IMPACT:

As shown above

STAFF RECOMMENDATION:

Approve warrants for all funds through November with a total of \$12,141,609.33.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Warrants for the Month of December 2015

BACKGROUND INFORMATION

The following warrants were issued during the month of December:

FUNDS	REGISTER NO.		AMOUNT
<u>GENERAL FUND (01)</u>			
Certificated Salaries	C1E/R21	\$	6,801,674.55
Classified Salaries	334/356	\$	2,868,809.93
Commercial Warrants	22595580/22644848	\$	2,216,557.57
TOTAL GENERAL FUND		\$	<u>11,887,042.05</u>
<u>ADULT EDUCATION FUND (11)</u>			
Certificated Salaries	C1E/R21	\$	105,155.43
Classified Salaries	E4J/R21		52,831.18
Commercial Warrants	22595580/22644848	\$	15,909.64
TOTAL ADULT EDUCATION FUND		\$	<u>173,896.25</u>
<u>CHILD DEVELOPMENT FUND (12)</u>			
Certificated Salaries	C1E/R21	\$	54,830.37
Classified Salaries	E4J/H1K	\$	70,287.72
Commercial Warrants	22595580/22644848	\$	8,338.54
TOTAL CHILD DEVELOPMENT FUND		\$	<u>133,456.63</u>
<u>BUILDING (BOND) FUND (21)</u>			
Commercial Warrants		\$	0.00
TOTAL BUILDING (BOND) FUND		\$	<u>0.00</u>
<u>CAPITAL FACILITIES FUND (25)</u>			
Classified Salaries		\$	0.00
Commercial Warrants	22595580/22644848	\$	37,180.28
TOTAL CAPITAL FACILITIES FUND		\$	<u>37,180.28</u>

CONSENT ITEM: 4.3-C

SCHOOL FACILITIES FUND (35)

Commercial Warrants		\$	0.00
TOTAL SCHOOL FACILITIES FUND		\$	0.00

CAFETERIA FUND (61)

Classified Salaries	E4J/H1K	\$	371,616.16
Commercial Warrants	22595580/22644848	\$	304,358.89
TOTAL CAFETERIA FUND		\$	675,975.05

SELF-INSURANCE FUND - H & W (67.0)

Commercial Warrants	22595580/22644848	\$	44,391.64
TOTAL SELF-INSURANCE FUND - H & W		\$	44,391.64

SELF-INSURANCE FUND - Workers' Comp (67.1)

Commercial Warrants	22595580/22644848	\$	3,600.00
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	3,600.00

SELF-INSURANCE FUND - Early Retirees (67.2)

Commercial Warrants	22595580/22644848	\$	8,927.92
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	8,927.92

REVOLVING CASH FUND

Commercial Warrants	8260/8324	\$	21,160.76
TOTAL REVOLVING CASH FUND		\$	21,160.76

TOTAL WARRANTS ALL FUNDS \$ 12,985,630.58

POLICY/ISSUE:

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required
Board Policy 3326.1 - Warrants

FISCAL IMPACT:

As shown above

STAFF RECOMMENDATION:

Approve warrants for all funds through December with a total of \$12,985,630.58.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Acceptance of Donations

BACKGROUND INFORMATION:

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

1. The District received a donation totaling \$500.00 from Ira and Stella Toibin. This donation will be designated for the students of the Adult Transition program.
2. The District received a donation of gift cards totaling \$950.00 from Walmart. This donation will be designated for the students of Roosevelt School for the purchase of school supplies.
3. The District received a donation totaling \$346.14 from Wells Fargo Community Support Campaign. This donation will be designated for the students of Roosevelt School for student incentives.
4. The District received a donation totaling \$50.00 from Edison International. This donation will be designated for the students of Lincoln School for student incentives.
5. The District received a donation totaling \$114.20 from Esperanza High School. This donation will be designated for the students of Paramount High School for the Athletics Department.

For the current 2015-16 fiscal year through January 27, 2016, the District has received an estimated total, which includes the above amounts, of \$18,985.97 in gifts, grants, and bequests.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants, and Bequests

FISCAL IMPACT:

None

CONSENT ITEM: 4.4-C

STAFF RECOMMENDATION:

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Consultant Services

BACKGROUND INFORMATION:

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following contract services are requested:

	Consultant	Services to be Provided/ Audience	Site/ Requested for	Time Period	Cost/ Funding Source
1	Dolinka Group PC15-16126	Provide redevelopment consultant services, auditing redevelopment pass-through payments for fiscal years 2015-16 through 2019-20.	Business Services Requested by: Ranita Browning	July 1, 2015 through June 30, 2020	Not to exceed \$16,500 per year from Capital Facilities Funds
2	Dolinka Group PC15-16127	Provide consulting services to assist the District in complying with continuing disclosure undertakings related to Certificates of Participation and General Obligation Bonds.	Business Services Requested by: Ranita Browning	July 1, 2015 through June 30, 2020	Not to exceed \$12,000 per year from Capital Facilities Funds
3	School Services of California, Inc. PC15-1650	Provide executive search services and recruitment of an Assistant Superintendent-Business Services.	Business Services Requested by: Ranita Browning	June 24, 2015 through June 30, 2016	Additional funds not to exceed \$25,000 total from General Funds

POLICY/ISSUE:

Board Policy 4126 - Consultants

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the consultant services requests authorizing contracts with consultants or independent contractors who provide specialized services.

CONSENT ITEM: 4.5-C

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: January 27, 2016
SUBJECT: Salary Realignment for Assistant Director of Operations

BACKGROUND INFORMATION:

An extensive salary analysis of the Assistant Director of Operations position was conducted due to compacted nature of salary schedules between Supervisors and Assistant Director.

A salary survey was conducted to determine salary differentiation between the position of supervisor of operations and assistant director of operations in surrounding districts of common size and employment composition. Currently, the Assistant Director of Maintenance and Operations oversees many aspects of the entire department and holds many more responsibilities than that of individual division supervisors. Yet, the differentiated pay is less than \$75.00 per month.

The salary differentiation comparisons were presented to Executive Cabinet. After reviewing the salary differentiation between the two positions, in comparison to salary differentiation to comparable districts, the recommendation is to increase the Assistant Director of Operations' salary schedule.

It is recommended that a revised salary schedule be approved for the position of Assistant Director of Operations and that the salary schedule be differentiated from the Supervisor position by \$800.00 per month.

POLICY/ISSUE:

Board Policy 4213.2 – Reclassification and Range Changes
CSEA Contract, Article XVIII – Classification Review Procedures

FISCAL IMPACT:

Additional salary expense of approximately \$9,600 annually to Operations including statutory benefits.

STAFF RECOMMENDATION:

Approve the salary schedule for the position of Assistant Director of Operations.

ACTION ITEM: 2.1-A

PREPARED BY:

Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 5:

Increase and promote team building and staff involvement in decision making throughout the District.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent-Human Resources
DATE: January 27, 2016
SUBJECT: Proposed Revised Board Policy 4250 – Leaves and Vacations

BACKGROUND INFORMATION:

Submitted for second reading and adoption is proposed revised Board Policy 4250 –Leaves and Vacations. The current policy is being revised in order to update ill leave for employees who work on a short-term or part-time basis as enacted by Healthy Workplaces, Health Families Act requirements.

The revised policy is included for the Board with changes indicated with an underscore and deletions with a strikethrough.

POLICY/ISSUE:

Labor Code 245-249 – Healthy Workplaces, Healthy Families Act of 2014

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for second reading and adopt proposed revised Board Policy 4250 – Leaves and Vacations which reflects current state regulations.

PREPARED BY:

Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 5:

Increase and promote team building and staff involvement in decision making throughout the District

ACTION ITEM: 2.2-A

CURRENT BOARD POLICY

BP 4250 (a)

Personnel - Classified

Leaves and Vacations

Employed personnel of the school district may be required to be absent for several reasons:

1. Those beyond their control, such as personal sickness or injury, jury duty, military service, or emergencies
2. Those governed by compassion or conviction, such as family illness, bereavement, and other personal reasons
3. Those stemming from occupational status such as attendance at meetings, conventions, in-service courses and seminars, and other patterns of additional study
4. Those provided by scheduled vacations

The governing board recognizes that absences for such reasons are justifiable and will provide for employee absences as authorized by law and as permitted by the board in the following policies and regulations, or as negotiated between the board and employee organizations.

The following policies and regulations do not apply to those employees who are exempt from the classified service, as defined in Regulation 4220; namely,

1. Substitute and short-term employees, employed and paid for less than 75 percent of a school year
2. Part-time playground employees
3. Apprentices
4. Professional experts employed on a temporary basis for a specific project, regardless of length of employment
5. Full-time students employed part-time, and part-time students employed part time in any college work-study program, or in a work experience education program conducted by a community college district

Legal Reference: (see next page)

CURRENT BOARD POLICY

BP 4250 (b)

Personnel - Classified

Leaves and Vacations

Legal Reference: Education Code
44036 Leaves of Absence for Judicial and Official
Appearance
44037 Unlawful to Encourage Exemption from Jury
Duty
45103 Classified Service in Districts Not Incorporating
the Merit System
45190-45207 Leaves of Absences and Vacations
(Classified)

Government Code
3543.2 Scope of Representation

Policy
adopted: 1-25-83

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED BOARD POLICY

BP 4250 (a)

Personnel - Classified

Leaves and Vacations

Employed personnel of the school District may be required to be absent for several reasons:

1. Those beyond their control, such as personal sickness or injury, jury duty, military service, or emergencies
2. Those governed by compassion or conviction, such as family illness, bereavement, and other personal reasons
3. Those stemming from occupational status such as attendance at meetings, conventions, in-service courses and seminars, and other patterns of additional study
4. Those provided by scheduled vacations

The Governing Board recognizes that absences for such reasons are justifiable and will provide for employee absences as authorized by law and as permitted by the Board in the following policies and regulations, or as negotiated between the Board and employee organizations.

~~The following policies and regulations do not apply to those employees who are exempt from the classified service, as defined in Regulation 4220; namely, Employees not represented by a bargaining unit, who average 30 hours or less per week, after working 30 days in the District, shall be granted three paid ill leave days. The following employees will be offered three paid ill leave days, pursuant to Healthy Workplaces, Healthy Families Act Requirements. These non-classified employees include:~~

1. ~~Substitute (Teachers, Campus Security, Custodial and Clerical) and short-term or part-time employees (Instructional Assistants and Nutrition Service Workers).~~ employed and paid for less than 75 percent of a school year
2. ~~Part time playground employees Noon Duty Aides (K-8) and (Secondary)~~
3. ~~Apprentices~~
3. ~~Professional experts Walk-on Coaches who are employed on a temporary basis for a specific project, regardless of length of employment~~

PROPOSED BOARD POLICY

BP 4250 (b)

Personnel - Classified

Leaves and Vacations

54. Full-time students employed part-time, and part-time students employed part time in any college work-study program, mentors, college tutors, or in a work experience education program conducted by a community college district

Legal Reference:

Education Code:

- 44036 Leaves of Absence for Judicial and Official Appearance
44037 Unlawful to Encourage Exemption from Jury Duty
45103 Classified Service in Districts Not Incorporating the Merit System
45190-45207 Leaves of Absences and Vacations (Classified)

Labor Code:

- 245-249 Healthy Workplaces, Healthy Families Act of 2014

Government Code:

- 3543.2 Scope of Representation

Policy
adopted: 1-25-83
revised:

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent - Human Resources
DATE: January 27, 2016
SUBJECT: Proposed Revised Board Policy 4144 – Insurance/Health and Welfare Benefits

BACKGROUND INFORMATION:

Submitted for second reading and adoption is proposed revised Board Policy 4144 – Insurance/Health and Welfare Benefits. The current policy is being revised in order to update insurance/health and welfare benefits to match the enacted Affordable Care Act regulations.

The revised policy is included for the Board with changes indicated with an underscore and deletions with a strikethrough.

POLICY/ISSUE:

Board Policy 4140 – Compensation and Related Benefits

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for second reading and adopt proposed revised Board Policy 4144 – Insurance/Health and Welfare Benefits, which reflects current Federal Regulations.

PREPARED BY:

Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 5:

Increase and promote team building and staff involvement in decision making throughout the District.

ACTION ITEM: 2.3-A

CURRENT BOARD POLICY

BP 4144 (a)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Health and welfare benefits for employees in certificated and classified bargaining units shall be governed by the provisions of negotiated employee contracts.

Health and welfare benefits for employees not represented by a bargaining unit shall be the same as for bargaining unit members.

All employees shall be covered by job-related liability and indemnity insurance carried by the district. (Ed. Code 35208)

District employees, electing to participate, shall be provided continued health insurance upon termination of employment, retirement or reduction in hours. Termination for gross misconduct shall be excluded as a qualifying factor for continued coverage.

Continued health insurance coverage through the district shall also be made available to an employee's spouse and dependents upon the employee's death, separation or divorce, eligibility for medicare or upon termination of a child's dependent status under the district health insurance program.

Persons electing to participate in the continued health insurance program shall be charged the full costs of coverage within the limits specified by law.

The district shall provide continued health insurance for no more that eighteen (18) months in the cases of termination or reduction in hours and not more than thirty-six (36) months for other qualifying events as specified above. Coverage will be terminated by the district if the employee or beneficiary (1) fails to pay the insurance premium; (2) secures health insurance coverage through subsequent employment or remarriage; or (3) becomes eligible for Medicare benefits.

Health and welfare benefit plans approved by the governing board shall be governed by provisions of Government Code 53200 et. seq.

Insurance/Health and Welfare Benefits for Early Retirees Between Ages 55 and 65

Health and welfare benefits for employees in certificated and classified bargaining units between ages 55 and 65 who are members of the district's early retirement programs shall be governed by the provisions of negotiated employee contracts.

CURRENT BOARD POLICY

BP ~~4144~~ (b)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Health and welfare benefits for early retirees who are not presented by a bargaining unit shall be the same as for bargaining unit members.

Continuance of Health Insurance Program for Retired Employees Age 65 and Over

A health insurance program (Including dental care benefits) shall be available to those retired former certificated employees and their spouses or surviving spouses electing to participate. The availability of this benefit shall be limited to eligible certificated retirees under a public retirement system and their spouses or surviving spouses.

The superintendent shall maintain procedures for the designation of enrollment periods and insurance coverage rates for those individuals eligible under this policy.

The insurance shall provide full benefits for retired employees up to the age at which they become eligible for Medicare/Medicaid, and after that shall cover only those eligible expenses not covered by Medicare or Medicaid, or other health insurance programs.

The superintendent or his designee is directed to negotiate the coverage indicated above with the insurance carrier.

Retired certificated employees and their spouses or surviving spouses electing to participate in the district's health (and dental) insurance program shall be charged the full costs for benefits coverage.
(cf 4144.1)

Coverage under this program will continue only as long as the retiree reimburses the district monthly for the premium paid the insurance carrier. After a break in coverage, a retiree is thereafter ineligible.

CURRENT BOARD POLICY

BP 4144 (c)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Legal Reference:	Education Code	
	1252	Power to Contract for Group Worker's Compensation Insurance (County Superintendent)
	7000-7003	Health and Welfare Benefits, Retired Certified Employees
	35176	Replacing or Repairing Employees' Property
	35208	Liability Insurance
	35212	Insurance Coverage for Volunteers
	35213	Reimbursement for Loss, Destruction or Damage of Personal Property
	35214	Liability Insurance (Self-Insurance)
	44041	Deduction in Salary Payment as Requested by Employee
	44042	Payroll Deduction for Collection of Insurance Premium
	45136	Benefits for Classified
	Government Code	
	53200-53209	Group Insurance, Especially Definitions: Group Insurance, Local Agency: Health and Welfare Benefits, Employees
	Federal Law	
	Consolidated Omnibus Reconciliation Act (COBRA)	

Policy
adopted: 5-27-86
revised: 1-13-87

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

CURRENT BOARD POLICY

BP 4144 (d)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Insurance/ Health & Welfare Benefits

Note: The following is a chronological summary of the notice responsibilities required under COBRA for continued health benefits coverage.

	<u>Responsibility</u>	<u>Timeline</u>
Plan Administrator	Provide written notice to All employees of coverage Under COBRA	At commencement of coverage
District	Notify Plan Administrator of employee death, termination, retirement, Medicare eligibility or reduction in hours	Within 30 days of event
Plan Administrator	Notify employee/ beneficiary of option to elect continued health coverage	Within 14 days
Employee/Beneficiary	Elect to accept or refuse continuation coverage	60 days
Employee/Beneficiary	Notify Plan Administrator of a divorce, legal separation or termination of a child's dependent status	Upon occurrence

PROPOSED BOARD POLICY

BP 4144 (a)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Health and welfare benefits for employees in certificated and classified bargaining units shall be governed by the provisions of negotiated employee contracts. The Governing Board recognizes that health and welfare benefits are essential to promote employee health and productivity and are an important part of the compensation offered to employees. The District shall provide health and welfare benefits for employees in accordance with state and federal law and subject to negotiated agreements.

Health and welfare benefits for employees not represented by a bargaining unit shall be the same as for bargaining unit members. Certificated management, administrative, confidential, and supervisory employees who are not in bargaining units shall receive the same health and welfare benefits as all other represented employees.

Short-term employees, who are not in the bargaining unit, who average more than 30 hours or more per week, shall be offered health and welfare benefits. The medical coverage offered by Paramount Unified provides minimum value, as well as all essential health benefits with no annual/lifetime maximum dollar limits, pursuant to regulations under the Patient Protection and Affordable Care Act (PPACA). *These short-term employees include: Substitutes (Teachers, Campus Security, Clerical, and Custodians); short-term employees (Instructional Aides and Nutrition Service Workers), Noon Duty Aides, and College Tutors.*

All employees shall be covered by job-related liability and indemnity insurance carried by the District. (Ed. Code 35208)

District employees, electing to participate, shall be ~~provided~~ offered continued health insurance upon termination of employment, retirement or reduction in hours in accordance with state and federal law. Termination for gross misconduct shall be excluded as a qualifying factor for continued coverage.

Continued health insurance coverage through the District shall also be made available to an employee's or early retiree's covered spouse and dependents if they lose coverage upon the employee's or early retiree's death, separation or divorce, eligibility for Medicare or upon termination of a child's dependent status under the District health insurance program.

PROPOSED BOARD POLICY

BP 4144 (b)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Unless otherwise provided for the applicable collective bargaining agreement, covered employees and their qualified beneficiaries may receive continuation coverage by paying the full premiums, and other charges, including any increases in premiums, and costs incurred by the District in administering the program.

~~Persons electing to participate in the continued health insurance program shall be charged the full costs of coverage within the limits specified by law.~~

The District shall provide continued health insurance for no more that eighteen (18) months in the cases of termination or reduction in hours and not more than thirty-six (36) months for other qualifying events as specified above. Coverage will be terminated by the District if the employee or beneficiary (1) fails to pay the insurance premium; (2) secures health insurance coverage through subsequent employment or remarriage; or (3) becomes eligible for Medicare benefits.

Health and welfare benefit plans approved by the Governing Board shall be governed by provisions of Government Code 53200 et. seq.

Insurance/Health and Welfare Benefits for Early Retirees Between Ages 55 and 65

Health and welfare benefits for employees in certificated and classified bargaining units between ages 55 and 65 who are members of the district's early retirement programs shall be governed by the provisions of negotiated employee contracts.

Health and welfare benefits for certificated and classified management, administrative, confidential, and supervisory early retirees who are not represented by a bargaining unit shall be the same as for bargaining unit members.

Insurance/Health and Welfare Benefits for Certificated Retirees Over Age 65

A health insurance program (Including dental care benefits) shall be available to those retired former certificated employees and their spouses or surviving spouses electing to participate. The availability of this benefit shall be limited to

PROPOSED BOARD POLICY

BP 4144 (c)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

eligible certificated retirees under a public retirement system and their spouses or surviving spouses.

~~The superintendent shall maintain procedures for the designation of enrollment periods and insurance coverage rates for those individuals eligible under this policy.~~

The insurance shall provide full benefits for retired employees up to the age at which they become eligible for Medicare/Medicaid, and after that shall cover only those eligible expenses not covered by Medicare or Medicaid, or other health insurance programs.

~~The superintendent of his designee is directed to negotiate the coverage indicated above with the insurance carrier.~~

Retired certificated employees and their spouses or surviving spouses electing to participate in the district's health (and dental) insurance program shall be charged the full costs for benefits coverage. (cf 4144.1)

Coverage under this program will continue only as long as the retiree reimburses the District monthly for the premium paid the insurance carrier. After a break in coverage, a retiree is thereafter ineligible. If not elected upon eligibility, or after a break in coverage, a retiree is thereafter ineligible.

Confidentiality

The Superintendent or designee shall not use or disclose any employee's medical information the District possesses without the employee's authorization obtained in accordance with Civil Code 56.21, except for the purpose of administering and maintaining employee benefit plans and for other purposes specified in law.

PROPOSED BOARD POLICY

BP ~~4144~~ (d)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Legal Reference:

Education Code:

- 1252 Power to Contract for Group Worker’s Compensation Insurance (County Superintendent)
- 17566 Self-insurance fund
- 7000-70038 Health and Welfare Benefits, Retired Certified Employees
- 35176 Replacing or Repairing Employees’ Property
- 35208 Liability Insurance
- 35212 Insurance Coverage for Volunteers
- 35213 Reimbursement for Loss, Destruction or Damage of Personal Property
- 35214 Liability Insurance (Self-Insurance)
- 44041 ~~Deduction in Salary Payment as Re-Requested by Employee~~
- 44041-44042 Payroll Deduction for Collection of ~~Insurance-Premiums~~
- 44986 Leave of absences, state disability benefits
- 45136 Benefits for Classified Employees

Civil Code:

- 56.10-56.16 Disclosure of information by medical providers
- 56.20-56.245 Use and disclosure of medical information by employers

Government Code:

- 12940 Discrimination in employment
- 22750 – 22944 Public Employee’s Medical and Hospital Care Act
- 53200-5320910 Group Insurance ~~Especially Definitions: Group Insurance, Local Agency: Health and Welfare Benefits, Employees~~

Health and Safety Code:

- 1366.20-1366.29 Cal-COBRA program, health insurance ~~Federal Law Consolidated Omnibus Reconciliation Act (COBRA)~~
- 1367.08 Disclosure of fees and commissions paid related to health care service plan
- 1373 Health services plan, coverage for dependent children who are full-time students
- 1373.621 Continuation coverage, age 60 or older after five years with district

PROPOSED BOARD POLICY

BP 4144 (e)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Legal Reference (continued)

Insurance Code:

10116.5 Continuation coverage, age 60 or older after five years with district
10128.50-10128.59 Cal-COBRA program, disability insurance
10277-10278 Group and individual health insurance, coverage for dependent children
10604.5 Annual disclosure of fees and commissions paid
12670112692.5 Conversion coverage

Labor Code:

2800.2 Notification of conversion and continuation coverage
4856 Health benefits for spouse of peace officer killed in performance of duties

Unemployment Insurance Code:

2613 Education program; notice of rights and benefits

United States Code, Title 17 Definitions of marriage, spouse

United States Code, Title 26

4980B COBRA continuation coverage
4980H Penalty for noncompliance with employer-provider health care requirements
5000A Minimum essential coverage
6056 Report of health coverage provided by employees

United States Code, Title 29

1161-1168 COBRA continuation coverage

United States Code, Title 42

300gg-300gg95 Patient Protection and Affordable Care Act, especially:
300gg-16 Group health plan; nondiscrimination in favor of highly compensated individuals
1395-1395g Medicare benefits

PROPOSED BOARD POLICY

BP 4144 (f)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Legal Reference (continued)

Code of Federal Regulations, Title 26

54.4980B-1-54.4980B-10 COBRA continuation coverage

54.4980H-1-54.4980H-6 Patient Protection and Affordable Care Act

1.105-11 Self-insured medical reimbursement plan

Code of Federal Regulations, Title 45

164.500-164.534 Health Insurance Portability and Accountability Act
(HIPAA)

Policy
adopted: 5-27-86
revised: 1-13-87
revised:

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED BOARD POLICY

BP 4144 (g)
4244
4364

Personnel – Certificated/Classified/Management

Insurance/Health and Welfare Benefits

Insurance/ Health & Welfare Benefits

Note: The following is a chronological summary of the notice responsibilities required under COBRA for continued health benefits coverage.

	<u>Responsibility</u>	<u>Timeline</u>
Plan Administrator	Provide written notice to All employees of coverage Under COBRA	At commencement of coverage
District	Notify Plan Administrator of employee death, termination, retirement, Medicare eligibility or reduction in hours	Within 30 days of event
Plan Administrator	Notify employee/ beneficiary of option to elect continued health coverage	Within 14 days
Employee/Beneficiary	Elect to accept or refuse continuation coverage	60 days
Employee/Beneficiary	Notify Plan Administrator of a divorce, legal separation or termination of a child's dependent status	Upon occurrence

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Revised Board Policy 6157.2 – Title I Programs

BACKGROUND INFORMATION:

Submitted for second reading and adoption is revised Board Policy 6157.2 – Title I Programs. The proposed policy reflects revisions related to current State requirements. Revisions are indicated with underlines and strikethroughs. Words or sentences that are additions are underlined. Words or phrases that are no longer included are indicated with a strikethrough.

POLICY/ISSUE:

Board Policy 6157.2 – Title I Programs

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for second reading and adoption proposed revised Board Policy 6157.2 – Title I Programs, which reflects current State requirements.

PREPARED BY:

Randy Gray, Director – Curriculum & Instruction-Projects

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.1-A

CURRENT POLICY

BP 6157.2(a)

Instruction

Title I Programs

In order to improve the academic achievement of disadvantaged students, the District shall use Federal Title I funds to provide eligible students with supplementary services to reinforce the core curriculum and assist students in attaining proficiency on State academic standards and assessments.

A school may operate a Title I schoolwide program in order to upgrade the entire educational program of the school when at least 40 percent of the students in the school attendance area, or at least 40 percent of the students enrolled in the school, are from low income families. The Superintendent or designee shall inform any such eligible school and the school's parents/guardians of the school's eligibility and its ability to consolidate funds from Federal, State and local sources for program purposes.

In any school receiving Title I funds that does not operate a schoolwide program, the District shall use Title I funds only for targeted assistance programs for eligible students.

The Superintendent or designee shall provide technical assistance and support to any school participating in the Title I program, including consultation in the development and implementation of school plans and activities.

The Superintendent or designee shall ensure the coordination of Title I activities with other programs as appropriate.

District Plan

The District shall submit to the California Department of Education a plan containing the components specified in 20 USC 6312, which describe the assessments, strategies and services the District will use to help low-achieving students meet challenging academic standards.

The District shall periodically review and as necessary, revise the District plan.

Comparability of Services

State and local funds used in schools receiving Title I funds shall provide services that, taken as a whole, are at least comparable to services in schools that are not receiving Title I funds or, if all District schools are receiving Title I Funds, that are substantially comparable in each school. Comparability may be determined on a school-by-school basis or by grade span.

CURRENT POLICY

BP 6157.2(b)

Instruction

Title I Programs (continued)

The Governing Board shall adopt a Districtwide salary schedule and the Superintendent or designee shall establish procedures which ensure that all District schools are provided with the same level of base funding, per student, for staff services, curriculum materials and instructional supplies. At the beginning of each school year, the ratio of students to teachers and other staff shall vary as little as possible from school to school. The Superintendent or designee shall maintain records of the quantity and quality of books and equipment at each school.

The Superintendent or designee shall develop procedures for ensuring comparability of services and shall biennially update records documenting the District's compliance.

Program Evaluations

The Board shall use State assessment results and other available measures or indicators to annually review the progress of each participating school and determine whether the school is making adequate yearly progress toward ensuring that all students meet the State's proficient level of achievement on State assessments.

Legal Reference:

Education Code

11500-11506

Programs to encourage parent involvement

United States Code

6301

Program purpose

6312

Local Educational Agency plan

6313

Eligibility of schools and school attendance areas;
funding allocation

6314

Title I schoolwide programs

6315

Targeted assistance schools

6316

School Improvement

6320

Participation of private school students

6321

Comparability of services

6322

Coordination with early childhood education
Programs

7881

Participation of private school students

Policy
adopted: 6/22/11

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED POLICY

BP 6157.2(a)

Instruction

Title I Programs

In order to improve the academic achievement of disadvantaged students, the District shall use federal Title I funds to provide eligible students with supplementary services to reinforce the core curriculum and assist students in attaining proficiency on State academic standards and assessments.

A school may operate a Title I schoolwide program in order to upgrade the entire educational program of the school when at least 40 percent of the students in the school attendance area, or at least 40 percent of the students enrolled in the school, are from-low income families. The Superintendent or designee shall inform any such eligible school and the school's parents/guardians of the school's eligibility and its ability to consolidate funds from federal, state and local sources for program purposes.

In any school receiving Title I funds that does not operate a schoolwide program, the District shall use Title I funds only for targeted assistance programs for eligible students.

The Superintendent or designee shall provide technical assistance and support to any school participating in the Title I program, including consultation in the development and implementation of school plans and activities.

The District and each school receiving Title I funds shall develop a written parent involvement policy in accordance with 20 USC 6318.

The Superintendent or designee shall ensure the coordination of Title I activities with other programs as appropriate.

Local Educational Agency

The District shall submit to the California Department of Education a Local Educational Agency (LEA) plan containing the components specified in 20 USC 6312, which describe the assessments, strategies and services the District will use to help low-achieving students meet challenging academic standards.

The Superintendent or designee shall consult with teachers, principals, administrators, other appropriate school personnel and parents/guardians of participating students in the development, periodic review and, as necessary, the revision of an LEA plan. The plan and any revisions shall be submitted to the Governing Board for approval.

The District shall periodically review and as necessary, revise the LEA plan.

PROPOSED POLICY

BP 6157.2(b)

Comparability of Services

State and local funds used in schools receiving Title I funds shall provide services that, taken as a whole, are at least comparable to services in schools that are not receiving Title I funds or, if all District schools are receiving Title I funds, that are substantially comparable in each school. Comparability may be determined on a school-by-school basis or by grade span.

To demonstrate comparability of services among district schools:

1. The Governing Board shall adopt a Districtwide salary schedule.
2. The ratio of students to teachers, administrators and other staff at each Title I school shall not exceed 110 percent of the average ratio across non-Title I schools.
3. Salary expenditures at each Title I school shall be no less than 90 percent of the average salary expenditure across non-Title I schools.
4. All District schools are provided with the same level of base funding, per student, for staff services, curriculum materials and instructional supplies.
5. The Superintendent or designee shall maintain records of the quantity and quality of instructional materials and equipment at each school. If any instances of noncomparability are identified, the Superintendent or designee shall promptly implement adjustments as needed to ensure comparability.

At the beginning of each school year, the Superintendent or designee shall measure comparability in accordance with established criteria and shall biennially update records documenting the District's compliance.

The Superintendent or designee shall provide or contract to provide special educational services or other Title I benefits to eligible private school students residing in a participating school attendance area. Such services and benefits shall be provided on an equitable basis with participating public school students.

Teachers, other educational personnel and families of participating private school students shall have an opportunity to participate, on an equitable basis, in parent involvement activities and professional development pursuant to 20 USC 6318 and 6319.

PROPOSED POLICY

BP 6157.2(c)

Instruction

Participation of Private School Students

The Superintendent or designee shall consult, in a meaningful and timely manner, with appropriate private school officials during the design and development of the District's Title I programs. Such consultation shall occur before the District makes any decision that affects the opportunities of eligible private school students to participate in Title I programs and shall include a discussion of:

1. How the needs of private school students will be identified.
2. Services offered.
3. How, where and by whom the services will be provided.
4. How the services will be assessed and how assessment results will be used to improve those services.
5. The size and scope of the equitable services to be provided to private school students and the proportion of funds allocated for such services.
6. The method or sources of data used to determine the number of students from low-income families in participating school attendance areas who attend private schools.
7. The information the District will consider when making decisions about delivery of services.
8. How, if the District disagrees with the views of private school officials on the provision of services through a third-party provider, the District will provide a written analysis of the reasons that the District has chosen not to use a contractor.

Meetings between District and private school officials shall continue throughout implementation and assessment of services.

The Superintendent or designee shall maintain and shall provide to the California Department of Education upon request, a written affirmation signed by officials of each participating private school that consultation has occurred.

If the private school officials do not provide such affirmation within a reasonable period of time, the Superintendent or designee shall maintain records of the consultation or the offer of consultation.

PROPOSED POLICY

BP 6157.2(d)

Program Evaluations

The Board shall use state assessment results and other available measures or indicators to annually review the progress of each participating school and determine whether the school is making adequate yearly progress toward ensuring that all students meet the state's proficient level of achievement on state assessments.

Legal Reference:

Education Code

11500-11506

Programs to encourage parent involvement

United States Code

6301

Program purpose

6312

Local Educational Agency plan

6313

Eligibility of schools and school attendance areas;
funding allocation

6314

Title I schoolwide programs

6315

Targeted assistance schools

6316

School Improvement

6320

Participation of private school students

6321

Comparability of services

6322

Coordination with early childhood education
Programs

7881

Participation of private school students

Policy
adopted: 6/22/11
revised:

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Revised Local Educational Agency Plan

BACKGROUND INFORMATION:

The *No Child Left Behind Act* requires that districts develop a Local Educational Agency (LEA) Plan as a requirement for receiving federal funds. The LEA Plan is a comprehensive plan that describes the educational services provided to students with federal resources. The current LEA Plan was approved on September 9, 2015.

During the recent Federal Program Monitoring review it was recommended that Paramount Unified School District change the use of Title III funds for the Director of Research and two instructional coaches and revise the LEA Plan.

All revisions to the LEA Plan are contained within Performance Goal 2 which addresses limited English proficient students. The revised Performance Goal 2 section of the LEA Plan is provided under separate cover.

POLICY/ISSUE:

No Child Left Behind Act – Local Education Agency Plan, Section 112

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the revised 2015-2018 Local Educational Agency Plan that describes educational services for students provided through federal funds as required by the *No Child Left Behind Act*.

PREPARED BY:

Randy Gray, Director-Curriculum & Instruction-Projects

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.2-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Nonpublic School Placement for Special Education Students for 2015-16

BACKGROUND INFORMATION:

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from nonpublic schools (NPS) and agencies which provide the necessary programs and services. The District contracts on an as needed basis for services based on needs identified and delineated through the Individual Education Plan (IEP) process.

A high school student (2003001759) with a diagnosis of emotionally disturbed moved into the District with NPS placement. The IEP team recommends placement at Zinsmeyer Academy with designated instructional services (DIS) counseling and speech services as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$29,000.

An elementary school student (2012001018) with a diagnosis of emotionally disturbed currently attends Approach Learning and Assessment Center. The IEP team recommends a 1:1 classroom and transportation aide. The estimated cost not to exceed \$24,000.

An elementary school student (2011000931) with a diagnosis of other health impairment was unsuccessful in a district placement. The IEP team recommends placement at Rossier Park Elementary School with DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$27,000.

A middle school student (2007000632) with a diagnosis of emotionally disturbed was unsuccessful in a district placement. The IEP team recommends placement at Rossier Park School with DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$25,000.

POLICY/ISSUE:

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

ACTION ITEM: 3.3-A

FISCAL IMPACT:

Estimated cost not to exceed \$53,000 from special education funds and \$52,000 from mental health funds.

STAFF RECOMMENDATION:

Approve the placement for special education students in nonpublic schools, as determined by the students' Individual Education Plan for the 2015-16 school year.

PREPARED BY:

Kimberly Cole, Director - Special Education and Early Childhood Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent - Educational Services
DATE: January 27, 2016
SUBJECT: Attorney Fees and Settlement Agreement for a Special Education Student

BACKGROUND INFORMATION:

On September 10, 2015, the District received notice from the parents of a special education student (2004003641) who filed a request for a Due Process Hearing with the Office of Administrative Hearings. Through mediation, the District, parents and attorneys for both sides agreed on a tentative settlement pending the Board of Education's approval. As part of the settlement, individual tutoring services and changes in counseling services will be delivered by the District. The District will reimburse student's parent for out-of-pocket costs for tutoring expenses incurred on behalf of the student. The District also agreed to pay attorney fees incurred related to the mediation to Law Offices of Keith E. Davis. Payment of these fees finalizes the agreement and resolves all claims related to this case.

POLICY/ISSUE:

Board Policy 3330 – Payment of Judgment/Settlement of Claims

FISCAL IMPACT:

\$7,138 from Special Education Funds

STAFF RECOMMENDATION:

Approve and authorize payment for attorney fees and settlement agreement for a special education student.

PREPARED BY:

Kimberly Cole, Director – Special Education and Early Childhood Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.4-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent - Educational Services
DATE: January 27, 2016
SUBJECT: WorkAbility I Grant Funds

BACKGROUND INFORMATION:

The District received notice of continued WorkAbility I Grant funds for the 2015-16 school year. This grant provides job development, job coaching and subsidized employment for Special Education students at the high school and transition levels. Employment for students is at District sites and local businesses. In addition, the grant provides career awareness activities, materials and pre-vocational training and experiences for students in Special Day Classes grades 6-8.

POLICY/ISSUE:

Board Policy 3230 – Categorical Funds

FISCAL IMPACT:

Income of \$123,366 to restricted funds

STAFF RECOMMENDATION:

Accept continued funding of the WorkAbility I Grant for 2015-16 school year to provide supervision of Special Education students' on-the-job training and subsidized wages for high school and transition students and career awareness activities for middle school students.

PREPARED BY:

Kimberly Cole, Director – Special Education and Early Childhood Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.5-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Workforce Investment Act, Title II: Adult Education and Family Literacy Act Grant Award

BACKGROUND INFORMATION:

On March 14, 2012, the Board approved the application for the Workforce Investment Act, Title II: Adult Education and Family Literacy Act program. These funds provide English as a Second Language and Citizenship classes at Paramount Adult School. The California Department of Education has approved funding in the amount of \$553,034 for 2015-2016.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants and Bequests

FISCAL IMPACT:

\$553,034 to restricted funds

STAFF RECOMMENDATION:

Accept the Workforce Investment Act, Title II: Adult Education and Family Literacy Act Grant Award for the 2015-16 Fiscal Year.

PREPARED BY:

Manuel San Miguel, Director- Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.6-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Adult Education Solutions Contract

BACKGROUND INFORMATION:

Paramount Adult School is a member of the Tri-City Adult School Consortium and will renew its contract with Adult Education Solutions to serve as project manager. Adult Education Solutions provides guidance and support in the areas of AB104 plan development, consortium budget development, legislative updates and guidance, website management and communication with California Department of Education. The cost of the services is \$106,000 which is shared with the Lynwood and Compton School Districts and El Camino College Compton Center.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants and Bequests

FISCAL IMPACT:

\$106,000 from Education Block Grant funds

STAFF RECOMMENDATION:

Approve Adult Education Solutions to serve as a project manager of the Tri-City Adult Education Consortium.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.7-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Resolution 15-29, Amended Local Agreement for Child Development Services for the California State Preschool Program, 2015-16

BACKGROUND INFORMATION:

Resolution 15-07, Contract for the California State Preschool Program, 2015-16 was approved by the Board of Education on August 12, 2015. The contract, CSPP-5212, was in the amount of \$1,283,121. The contract was amended to \$1,997,735, and approved by Resolution 15-03. The California Department of Education has made a second amendment to the contract for up to \$2,142,908 to continue providing full and part-day Preschool services. State Preschool services are provided at Alondra, Collins, Gaines, Hollydale, Keppel, Mokler, Wirtz (Jackson) and Zamboni for the 2015-16 school year. These sites will continue to collectively provide daily classes for over 400 preschool participants to prepare students for kindergarten.

Priority admission is given to children and families with lower per capita income. The District shall be reimbursed at a maximum rate of \$38.53 per child per day of full day enrollment (6.5 hours).

POLICY/ISSUE:

Board Policy 3230 - Categorical Funds

FISCAL IMPACT:

Income of up to \$2,142,908 to restricted funds

STAFF RECOMMENDATION:

Approve the amended amount for the California State Preschool Contract for full and part-day Preschool, provided at Alondra, Collins, Gaines, Hollydale, Keppel, Mokler, Wirtz (Jackson) and Zamboni sites for the 2015-16 school year.

PREPARED BY:

Kimberly Cole, Director - Special Education and Early Childhood Education Programs

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.8-A

Paramount Unified School District

RESOLUTION 15-29

BE IT RESOLVED that the Governing Board of Paramount Unified School District authorizes entering into local agreement number CSPP-5212 and that the person who is listed below, is authorized to sign the transaction for the Governing Board.

The person listed below subject to availability:

NAME	TITLE	SIGNATURE
Kimberly Cole	Director - Special Education and Early Childhood Education	_____
Ranita Browning	Interim Assistant Superintendent - Business Services	_____

PASSED AND ADOPTED THIS 27th day of January, 2016 by the Governing Board of Paramount Unified School District of Los Angeles County, California.

I, Tony Peña, President of the Governing Board of Paramount Unified School District, of Los Angeles County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at the January 27, 2016 meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

Board President

Date

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: 2015-16 Budget Adjustments as of December 31, 2015

BACKGROUND INFORMATION:

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 251,366
3000-3999	Employee Benefits	36,981
5000-5999	Services, Other Operating Expenses	442,072
6000-6999	Capital Outlay	1,235,000
7310/7350	Indirect Cost	24,447
8100-8299	Other Federal Revenues	105,603
8300-8599	Other State Revenues	27,664
9790	Reserves	70,515
	Total Transfer From:	\$ 2,193,648

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
2000-2999	Classified Salaries	\$ 21,824
4000-4999	Books and Supplies	2,171,779
8980	Encroachment	45
	Total Transfer To:	\$ 2,193,648

ACTION ITEM: 4.1-A

GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 183,516
8300-8599	Other State Revenues	1,054,667
8600-8799	Other Local Revenues	19,872
8980	Encroachment	45
9790	Reserves	717,388
Total Transfer From:		\$ 1,975,488

GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 247,427
2000-2999	Classified Salaries	105,898
3000-3999	Employee Benefits	134,757
4000-4999	Books and Supplies	1,319,715
7310	Indirect Cost	166,050
8100-8299	Other Federal Revenues	1,641
Total Transfer To:		\$ 1,975,488

ADULT EDUCATION FUND (11.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 183,546
4000-4999	Books and Supplies	34,395
5000-5999	Services, Other Operating Expenses	100,203
8600-8799	Other Local Revenues	4,783
9790	Reserves	59,098
Total Transfer From:		\$ 382,025

ADULT EDUCATION FUND (11.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
2000-2999	Classified Salaries	\$ 25,697
3000-3999	Employee Benefits	419
6000-6999	Capital Outlay	9,250
7310	Indirect Cost	67,730
8100-8299	Other Federal Revenues	278,929
Total Transfer To:		\$ 382,025

CHILD DEVELOPMENT FUND (12.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
8300-8599	Other State Revenues	\$	76,000
9790	Reserves		355,863
	Total Transfer From:	\$	431,863

CHILD DEVELOPMENT FUND (12.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	10,920
2000-2999	Classified Salaries		44,527
3000-3999	Employee Benefits		9,177
4000-4999	Books and Supplies		331,315
5000-5999	Services, Other Operating Expenses		5,402
	Total Transfer To:	\$	431,863

CAPITAL FACILITIES FUND (25.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	15,000
	Total Transfer From:	\$	15,000

CAPITAL FACILITIES FUND (25.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
6000-6999	Capital Outlay	\$	15,000
	Total Transfer To:	\$	15,000

SPECIAL RESERVES FUND (40.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	461,400
	Total Transfer From:	\$	461,400

SPECIAL RESERVES FUND (40.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
7100-7499	Other Outgo	\$	461,400
	Total Transfer To:	\$	461,400

CAFETERIA FUND (61.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	124,957
3000-3999	Employee Benefits		13,270
4000-4999	Books and Supplies		3,892
	Total Transfer From:	\$	142,119

CAFETERIA FUND (61.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
2000-2999	Classified Salaries	\$	138,227
5000-5999	Services, Other Operating Expenses		3,892
	Total Transfer To:	\$	142,119

POLICY/ISSUE:

Board Policy 3150 - Budget as Spending Plan

FISCAL IMPACT:

As reflected in the 2015-16 Revised Budget as shown.

STAFF RECOMMENDATION:

Approve the 2015-16 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Capital Facilities Fund, Special Reserves Fund and Cafeteria Fund.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT
 UNRESTRICTED GENERAL FUND (01)
 BUDGET REVISIONS
 2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ 146,033,656		(12,506)				105,603						\$ 146,021,150
4	Federal Revenues	8100-8299	\$ -						27,664						\$ 2,573,989
5	Other State Revenues	8300-8599	\$ 2,552,321												\$ 420,035
6	Other Local Revenues	8600-8799	\$ 420,035												\$ -
7	A.Total Revenues		\$ 149,006,012	\$ -	\$ (12,506)	\$ -	\$ -	\$ -	\$ 133,267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149,126,773
8	Expenditures:														
10	Certificated Salaries	1000-1999	\$ 64,016,524		48,035	(217,269)		2,998,654	(251,366)						\$ 66,594,578
11	Classified Salaries	2000-2999	\$ 13,174,684		554,994	(507,086)		56,502	21,824						\$ 13,302,918
12	Employee Benefits	3000-3999	\$ 27,208,908		116,091	(192,092)		951,188	(36,991)						\$ 28,047,114
13	Books and Supplies	4000-4999	\$ 10,012,531		238,987	(1,842,208)		190,640	2,171,779						\$ 10,771,730
14	Services, Other Operating Expenses	5000-5999	\$ 17,356,917		(155,442)	308,021		1,055,940	(442,072)						\$ 18,123,363
15	Capital Outlay	6000-6999	\$ 3,281,000		(79,124)	11,000		355,000	(1,235,000)						\$ 2,382,876
16	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ 100,000												\$ 100,000
17	Indirect Cost	7300-7399	\$ (770,232)					(316,437)	(24,447)						\$ (1,111,116)
18	B.Total Expenditures		\$ 134,380,332	\$ -	\$ 723,541	\$ (2,439,634)	\$ -	\$ 5,293,487	\$ 203,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,161,463
19	C. Excess (Deficiency) of Revenues		\$ 14,625,680	\$ -	\$ (736,047)	\$ 2,499,634	\$ -	\$ (5,293,487)	\$ (70,470)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,965,310
20	Over Expenditures														
21	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929													\$ -
25	E. Transfers Out	7610-7629	\$ 1,495,000												\$ 1,495,000
26	F. Financing Sources	8930-8979													\$ -
27	G. Financing Uses	7630-7699													\$ -
28	H. Flexibility Transfers	8998													\$ -
29	I. Flexibility Transfers	8998													\$ -
30	J. Contributions to Res. Programs	8980-8999	\$ (18,491,987)					(623,110)	(45)						\$ (19,115,142)
31	K.Total, Other Sources/Uses		\$ (19,986,987)	\$ -	\$ -	\$ -	\$ -	\$ (623,110)	\$ (45)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (17,620,142)
32															
33	Net Increase (Decrease) in Fund Balance		\$ (5,361,307)	\$ -	\$ (736,047)	\$ 2,439,634	\$ -	\$ (5,916,597)	\$ (70,515)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (9,644,832)
34															
35															
36	Beginning Balance		\$ 12,888,686	\$ 10,073,236											\$ 22,961,923
37	Ending Balance		\$ 7,527,379	\$ 10,073,236	\$ (736,047)	\$ 2,439,634	\$ -	\$ (5,916,597)	\$ (70,515)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,317,091
38															
39															

PARAMOUNT UNIFIED SCHOOL DISTRICT
RESTRICTED GENERAL FUND (01)
BUDGET REVISIONS
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
1																
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$ -													\$ -
4	Federal Revenues	8100-8299	\$ 8,958,793			233,774		877,309	(1,641)							\$ 10,068,235
5	Other State Revenues	8300-8599	\$ 1,787,658		149,900			5,294,256	1,054,667							\$ 8,286,481
6	Other Local Revenues	8600-8799	\$ 7,530,877					(5,271,009)	19,872							\$ 2,279,740
7	A.Total Revenues		\$ 18,277,328	\$ -	\$ 149,900	\$ 233,774	\$ -	\$ 900,556	\$ 1,072,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,634,456
8																
9	Expenditures:															
10	Certificated Salaries	1000-1999	\$ 12,421,951		54,236	(54,699)		1,235,374	247,427							\$ 13,904,288
11	Classified Salaries	2000-2999	\$ 7,025,266		22,786	119,636		7,622	105,898							\$ 7,281,228
12	Employee Benefits	3000-3999	\$ 6,761,367		14,411	6,686		287,405	134,787							\$ 7,204,625
13	Books and Supplies	4000-4999	\$ 1,883,201		31,591	179,344		1,389,464	1,319,715							\$ 4,803,315
14	Services, Other Operating Expenses	5000-5999	\$ 7,670,368		178,505	(27,525)		445,490	(183,516)							\$ 8,063,322
15	Capital Outlay	6000-6999	\$ 35,000		15,000			(14,000)								\$ 36,000
16	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ 80,000													\$ 80,000
17	Indirect Cost	7500-7999	\$ 645,834					61,877	166,050							\$ 885,948
18	B.Total Expenditures		\$ 36,522,987	\$ -	\$ 316,529	\$ 236,648	\$ -	\$ 3,413,232	\$ 1,790,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,278,727
19																
20	C. Excess (Deficiency) of Revenues		\$ (18,245,659)	\$ -	\$ (166,629)	\$ (1,874)	\$ -	\$ (2,512,676)	\$ (717,433)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21,644,271)
21	Over Expenditures															
22																
23	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$ -													\$ -
25	E. Transfers Out	7610-7629	\$ -													\$ -
26	F. Financing Sources	8930-8979	\$ -													\$ -
27	G. Financing Uses	7630-7699	\$ -													\$ -
28	H. Flexibility Transfers	8997	\$ -													\$ -
29	I. Flexibility Transfers	8998	\$ -													\$ -
30	J. Contributions to Res. Programs	8980-8999	\$ 18,491,987					623,110	45							\$ 19,115,142
31	K.Total, Other Sources/Uses		\$ 18,491,987	\$ -	\$ -	\$ -	\$ -	\$ 623,110	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,115,142
32																
33	Net Increase (Decrease) in Fund Balance		\$ 246,328	\$ -	\$ (166,629)	\$ (1,874)	\$ -	\$ (1,889,566)	\$ (717,388)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,529,129)
34																
35																
36	Beginning Balance		\$ 2,971,353	\$ 2,040,560												\$ 5,011,913
37	Ending Balance		\$ 3,217,681	\$ 2,040,560	\$ (166,629)	\$ (1,874)	\$ -	\$ (1,889,566)	\$ (717,388)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,482,784
38																

PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
BUDGET REVISIONS
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
1																
2	Revenues:															
3	Revenue Limit Sources	8010-3099	-													
4	Federal Revenues	8100-8299	995,762						(278,929)						\$ 716,833	
5	Other State Revenues	8300-8599			1,565,233			4,440	4,783						\$ 1,565,233	
6	Other Local Revenues	8600-8799	273,500												\$ 282,723	
7	A.Total Revenues		\$ 1,269,262	\$ -	\$ 1,565,233	\$ -	\$ -	\$ 4,440	\$ (274,146)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,564,789	
8	Expenditures:															
9	Certificated Salaries	1000-1999	549,855			313,567		9,731	(183,548)						\$ 689,607	
10	Classified Salaries	2000-2999	-		528,461			4,897	25,697						\$ 589,055	
11	Employee Benefits	3000-3999	96,738		297,215			3,598	419						\$ 399,970	
12	Books and Supplies	4000-4999	155,260		76,170			19,666	(34,395)						\$ 216,701	
13	Services, Other Operating Expenses	5000-5999	282,911		149,362			36,517	(100,203)						\$ 368,587	
14	Capital Outlay	6000-6999	4,000					9,000	9,250						\$ 22,250	
15	Other Outgo (Excluding Indirect Cost)	7100-7499	-												\$ -	
16	Indirect Cost	7500-7999	4,998					2,518	67,730						\$ 75,246	
17	B.Total Expenditures		\$ 1,095,762	\$ -	\$ 1,364,775	\$ -	\$ -	\$ 85,927	\$ (215,048)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,331,416	
18	C. Excess (Deficiency) of Revenues		\$ 173,500	\$ -	\$ 200,458	\$ -	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,373	
19	Over Expenditures															
20	Other Financing Sources/Uses															
21	D. Transfers In	8910-8929	\$ -												\$ -	
22	E. Transfers Out	7610-7629	\$ -												\$ -	
23	F. Financing Sources	8930-8979	\$ -												\$ -	
24	G. Financing Uses	7630-7699	\$ -												\$ -	
25	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -	
26	I.Total, Other Sources/Uses		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27	Net Increase (Decrease) in Fund Balance		\$ 173,500	\$ -	\$ 200,458	\$ -	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,373	
28	Beginning Balance		\$ 909,393	\$ 55,367											\$ 964,760	
29	Ending Balance		\$ 1,082,893	\$ 55,367	\$ 200,458	\$ -	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,198,133	

PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
BUDGET REVISIONS
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-5099	\$ -													\$ -
4	Federal Revenues	8100-8299	\$ 338,444													\$ 338,444
5	Other State Revenues	8300-8599	\$ 1,074,677					759,614	76,000							\$ 1,910,291
6	Other Local Revenues	8600-8799	\$ 769,120													\$ 769,120
7	A.Total Revenues		\$ 2,182,241	\$ -	\$ -	\$ -	\$ -	\$ 759,614	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,017,855
8	Expenditures:															
10	Certified Salaries	1000-1999	\$ 679,451					104,466	10,920							\$ 794,837
11	Classified Salaries	2000-2999	\$ 633,565						44,527							\$ 678,092
12	Employee Benefits	3000-3999	\$ 437,724					33,172	9,177							\$ 480,073
13	Books and Supplies	4000-4999	\$ 151,221		(7,900)			(6,992)	331,315							\$ 467,644
14	Services, Other Operating Expenses	5000-5999	\$ 157,480		7,900			6,461	5,402							\$ 177,243
15	Capital Outlay	6000-6999	\$ -													\$ -
16	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ -													\$ -
17	Indirect Cost	7500-7999	\$ 119,400						30,522							\$ 149,922
18	B.Total Expenditures		\$ 2,178,841	\$ -	\$ -	\$ -	\$ -	\$ 137,107	\$ 431,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,747,811
19																
20																
21	C. Excess (Deficiency) of Revenues Over Expenditures		\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ 622,507	\$ (355,863)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,044
22																
23	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$ -													\$ -
25	E. Transfers Out	7610-7629	\$ -													\$ -
26	F. Financing Sources	8930-8979	\$ -													\$ -
27	G. Financing Uses	7630-7699	\$ -													\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -													\$ -
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30																
31	Net Increase (Decrease) in Fund Balance		\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ 622,507	\$ (355,863)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,044
32																
33																
34	Beginning Balance		\$ 637,281	\$ (9,051)												\$ 628,229
35	Ending Balance		\$ 640,681	\$ (9,051)				\$ 622,507	\$ (355,863)							\$ 898,273

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
BUDGET REVISIONS
2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1														
2	Revenues:													
3	Revenue Limit Sources													
4	Federal Revenues	\$ 8010-8099	\$ -											\$ -
5	Other State Revenues	\$ 8100-8299	\$ -											\$ -
6	Other Local Revenues	\$ 8300-8599	\$ -											\$ -
7	A.Total Revenues	\$ 8600-8799	\$ 358,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,000
8														\$ 358,000
9	Expenditures:													
10	Certificated Salaries	\$ 1000-1999	\$ -											\$ -
11	Classified Salaries	\$ 2000-2999	\$ -											\$ -
12	Employee Benefits	\$ 3000-3999	\$ -											\$ -
13	Books and Supplies	\$ 4000-4999	\$ 35,000	205,312	10,000		35,000							285,312
14	Services, Other Operating Expenses	\$ 5000-5999	\$ 413,000	(105,312)	20,000		54,050	(15,000)						366,738
15	Capital Outlay	\$ 6000-6999	\$ -		20,000		70,950	15,000						105,950
16	Other Outgo (Excluding Indirect Cost)	\$ 7100-7499	\$ -											\$ -
17	Indirect Cost	\$ 7500-7999	\$ -											\$ -
18	B.Total Expenditures	\$ -	\$ 448,000	\$ 100,000	\$ 50,000	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 758,000
19														
20	C. Excess (Deficiency) of Revenues	\$ -	\$ (90,000)	\$ (100,000)	\$ (50,000)	\$ -	\$ (160,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (400,000)
21	Over Expenditures													
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ 8910-8929	\$ 750,000											\$ 750,000
25	E. Transfers Out	\$ 7610-7629	\$ -											\$ -
26	F. Financing Sources	\$ 8300-8979	\$ -											\$ -
27	G. Financing Uses	\$ 7630-7699	\$ -											\$ -
28	H. Contributions to Res. Programs	\$ 8980-8999	\$ -											\$ -
29	I.Total, Other Sources/Uses	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
30														
31	Net Increase (Decrease) in Fund Balance	\$ -	\$ 660,000	\$ (100,000)	\$ (50,000)	\$ -	\$ (160,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
32														
33														
34	Beginning Balance	\$ -	\$ 1,867,525	\$ 195,041	\$ -	\$ -	\$ (160,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,062,566
35	Ending Balance	\$ -	\$ 2,527,525	\$ 195,041	\$ (50,000)	\$ -	\$ (160,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,412,566

PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL RESERVE-CAP OUTLAY (40)
BUDGET REVISIONS
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
				Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
1																
2	Revenues:		Adopted Budget													
3	Revenue Limit Sources	8010-8099	\$ -													
4	Federal Revenues	8100-8299	\$ -													
5	Other State Revenues	8300-8599	\$ -													
6	Other Local Revenues	8600-8799	\$ 700													700
7	A. Total Revenues		\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	700
8	Expenditures:															
9	Certificated Salaries	1000-1999	\$ -													
10	Classified Salaries	2000-2999	\$ -													
11	Employee Benefits	3000-3999	\$ -													
12	Books and Supplies	4000-4999	\$ -													
13	Services, Other Operating Expenses	5000-5999	\$ -													
14	Capital Outlay	6000-6999	\$ -													
15	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ 433,500						461,400							894,900
16	Indirect Cost	7300-7399	\$ -													
17	B. Total Expenditures		\$ 433,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 461,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	894,900
18																
19																
20	C. Excess (Deficiency) of Revenues		\$ (432,800)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (461,400)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(894,200)
21	Over Expenditures															
22																
23	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$ 745,000													745,000
25	E. Transfers Out	7610-7629	\$ -													
26	F. Financing Sources	8830-8979	\$ -													
27	G. Financing Uses	7630-7699	\$ -													
28	H. Contributions to Res. Programs	8980-8999	\$ -													
29	I. Total, Other Sources/Uses		\$ 745,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	745,000
30																
31	Net Increase (Decrease) in Fund Balance		\$ 312,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (461,400)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(149,200)
32																
33																
34	Beginning Balance		\$ -	\$ 3,186,986	\$ -	\$ -	\$ -	\$ -	\$ (461,400)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,186,986
35	Ending Balance		\$ 312,200	\$ 3,186,986	\$ -	\$ -	\$ -	\$ -	\$ (461,400)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,037,786

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA FUND (61)
BUDGET REVISIONS
2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/29/15	10/01 - 10/31 Board Date 11/19/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/4-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1														
2	Revenues:													
3	Revenue Limit Sources	\$ -												\$ -
4	Federal Revenues	\$ 8,820,000												\$ 8,820,000
5	Other State Revenues	\$ 705,000												\$ 705,000
6	Other Local Revenues	\$ 385,000												\$ 385,000
7	A. Total Revenues	\$ 9,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,910,000
8	Expenditures:													
10	Certificated Salaries	\$ 1,000-1999 \$ -												\$ -
11	Classified Salaries	\$ 2,000-2999 \$ 3,025,265						138,227						\$ 3,163,492
12	Employee Benefits	\$ 3,000-3999 \$ 1,428,571						(13,270)						\$ 1,415,301
13	Books and Supplies	\$ 4,000-4999 \$ 4,939,650					5,479	(3,892)						\$ 4,941,237
14	Services, Other Operating Expenses	\$ 5,000-5999 \$ 399,514					(5,479)	3,892						\$ 397,927
15	Capital Outlay	\$ 6,000-6999 \$ 119,000												\$ 119,000
16	Other Outgo (Excluding Indirect Cost)	\$ 7,100-7499 \$ -												\$ -
17	Indirect Cost	\$ 7,300-7999 \$ -												\$ -
18	B. Total Expenditures	\$ 9,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,034,957
19														
20	C. Excess (Deficiency) of Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (124,957)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (124,957)
21	Over Expenditures													
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ 8910-8929 \$ -												\$ -
25	E. Transfers Out	\$ 7610-7629 \$ -												\$ -
26	F. Financing Sources	\$ 7930-8979 \$ -												\$ -
27	G. Financing Uses	\$ 7630-7699 \$ -												\$ -
28	H. Contributions to Res. Programs	\$ 8990-8999 \$ -												\$ -
29	I. Total Other Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30														
31	Net Increase (Decrease) in Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (124,957)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (124,957)
32														
33														
34	Beginning Balance	\$ 1,467,569	\$ (162,636)											\$ 1,304,933
35	Ending Balance	\$ 1,467,569	\$ (162,636)	\$ -	\$ -	\$ -	\$ -	\$ (124,957)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,179,976

Paramount Unified School District

TO: Ruth Pérez,, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent–Business Services
DATE: January 27, 2016
SUBJECT: Facilities Use Agreement Renewal with the City of Paramount

BACKGROUND INFORMATION:

For over forty years, the City of Paramount and the Paramount Unified School District have shared a variety of facilities for civic, recreational, tutorial and athletic activities. This joint use concept represents a long-standing partnership wherein public agencies and the citizens of the community maximize the use of public facilities and minimize the cost of land acquisition, construction and program administration.

The City and the District continue to work collaboratively and have established on-going processes to ensure that all facilities are safe, well-maintained and utilized to maximum potential. In 2010, the Facilities Use Agreement between the City of Paramount and the Paramount Unified School District combined all facilities into one agreement that expires in 2039, with the potential to add future facilities, as the agreement is reviewed for renewal every five years.

POLICY/ISSUE:

Board Policy 1330(a) - Use of Facilities Agreement

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Ratify the Facilities Use Agreement renewal and authorize the Superintendent or designee to execute all necessary documents pertaining thereto.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 7:

Increase parent and community involvement and collaboration.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Notices of Completion – Field Service Contracts

BACKGROUND INFORMATION:

At the meeting of October 28, 2015 the Board of Education authorized field service contract for roofing. Field service contract for playground surfacing was renewed on April 22, 2015. Individual projects over \$15,000 require formal notice of completion and a five (5%) percent retention for each contract be held until the Board has accepted completion of the project(s).

The following project is complete:

Vendor	Project Description	Contract Amount	5% Retention Amount
FC & Sons Roofing, Inc.	PHS: Roof replacement – various classrooms (Bid #4-15-16), PO 16-01035	\$386,495.00	\$19,324.75
Ortco, Inc.	Replace playground surfacing at Wirtz, Roosevelt, and Collins Schools (Bid # 1-14-15), PO 16-00913	\$252,500.50	\$12,625.03

Once the project is deemed complete, it is the responsibility of the District's Board to formally accept the project, file a Notice of Completion and authorize payment to all contracted parties as allowed by contract.

POLICY/ISSUE:

Board Policy 7430 – Acceptance of Completed Projects

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept as completed the field service contracts for roof replacement at various classrooms at Paramount High School, and replacement of playground surfacing at Wirtz, Roosevelt, and Collins Schools; and authorize the Superintendent or designee to file the Notices of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

ACTION ITEM: 4.3-A

PREPARED BY:

Roger Ramirez, Assistant Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: 2014-2015 Annual Audit

BACKGROUND INFORMATION:

Education Code 41020 requires school districts to file their annual financial audit report with the County Superintendent of Schools, the State Department of Education, and the State Controller no later than December 15. The District's audit report was filed with the appropriate agencies, as required.

The 2014-15 District audit was prepared by the firm of Vicenti, Lloyd and Stutzman, Certified Public Accountants. The District received an unqualified opinion, which is the highest opinion that can be received. The audit resulted in two findings and two audit adjustments, which are listed below.

Findings

- **2015-001 – Anti-Fraud Program**

The District should provide training to key staff regarding ethics. In addition, due to the significance and effectiveness of fraud hotlines in detecting and preventing fraud, the District should strengthen its communication to all employees about its fraud hotline program. This should become a part of new employee orientation, as well as publicizing this at least annually to all employees.

District Response

The District will continue with efforts to publicize the program beyond posting posters in lunch rooms.

- **2015-002 – School Accountability Report Card (SARC)**

During our review and comparison of the 13-14 Uniform Quarterly complaint summary for the 2nd quarter, it was noted that a complaint regarding a teacher vacancy at Hollydale was reported. This teacher vacancy was not properly reflected on the 2014-15 SARC for that site.

District Response

The District will correct the SARC as soon as practical and will continue to strive to report accurate information.

ACTION ITEM: 4.4-A

Audit Adjustments

- **Cafeteria Fund – (\$3,368,524)**

On July 2, 2015, the California Department of Education announced their changes on GASB 68. GASB 68 requires that the full pension liability for PERS and STRS be reported in the fund statements of proprietary funds. In 2002-03, the Paramount Board determined that the Cafeteria Fund was a proprietary fund (or enterprise fund) which means that it is run like a business and records its own capital assets, depreciation and long term debt if any. Due to this update, the Cafeteria Fund would have to fully realize the impact of pension liability of its current employees in the general ledger. Accounting for this change would affect fiscal years 2013-14 as well as 2014-15.

At year end, staff spoke to the Los Angeles County of Education (LACOE) seeking advice as to whether or not to book the entry. The entry would leave the fund balance at (\$2,063,591). Staff was advised by LACOE not to book the adjustment at that time.

- **Self-Insurance Fund - \$1,281,000**

The District completed an actuarial valuation for its Workers' Compensation Program at year end. The result was a decrease in liabilities, thus increasing fund balance. The auditors felt that this adjustment should be accounted for in 2014-15.

POLICY/ISSUE:

Board Policy 3432 – Annual Audit

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept the District's annual audit report for the 2014-2015 school year submitted under separate cover.

PREPARED BY:

Patricia Tu, Assistant Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Agreement with Flippen Group for Leadership Blueprint Training

BACKGROUND INFORMATION:

In accord with District Priority 5 – Increase and promote team building and staff involvement in decision making throughout the District – Flippen Group will give a two-day Leadership Blueprint Training to management employees. The training includes using the EXCEL Model during interpersonal interactions and meetings, building high-performing, self-managing teams, identifying self-limiting behavioral patterns and tendencies, and devising action plans to remove constraints and capitalize on strengths.

POLICY/ISSUE:

Board Policy 4126 - Consultants

FISCAL IMPACT:

Not to exceed \$26,000 from General Funds

STAFF RECOMMENDATION:

Ratify the Agreement with Flippen Group for Leadership Blueprint Training, and authorize the Superintendent or designee to execute all necessary documents.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 5:

Increase and promote team building and staff involvement in decision making throughout the District.

ACTION ITEM: 4.5-A



Paramount Unified School District
15110 California Avenue
Paramount, CA 90723

Thank you for selecting The Flippen Group to provide your staff development needs. We look forward to serving you. Our goal is to provide you with a training that will both motivate and empower the participants to a new level of success. Please take a moment to review the information that follows and then sign and return this form to us promptly in order to confirm your training reservation.

SECTION 1: TRAINING INFORMATION

Training: Leadership Blueprint Training
Dates: February 11-12, 2016 (Thursday - Friday)
Times: 8:00 AM – 4:00 PM each day (with lunch from 12:00pm – 1:00pm)
Location: TBA
Presenters: 1 trainer from The Flippen Group
Audience: Up to 40 Administrators

SECTION 2: TRAINING SET-UP SPECIFICATIONS

Note: All facility details will need to be coordinated and funded by Paramount Unified School District. As you know, the environment in which the training is conducted impacts training effectiveness. In order to ensure outstanding results for those attending, we will need your help in arranging the facility based on the specifications found below.

- There are to be no more than 40 people per trainer because of group processes involved.
- As our training is a process, participants must attend all sessions consecutively and should not “come and go” to sessions.
- There are no make-up-days for training. Please invite participants who will be able to attend both days.
- Each participant must file online a completed Flippen 360° Profile at least two weeks prior to the start of training.
- A quiet and service-oriented facility should be selected for this type of training. We recommend that the training not be conducted on district or school properties.
- A meeting room should be selected that is at least 2800 sq. feet in size.
- Room dimensions should be approximately 40' x 70' and arranged in a “Modified Chevron” shape with no participant’s back positioned toward the presenter (see appendix A).
- Training cannot be in a long, narrow room.
- Each meeting room should comfortably be able to seat all participants. Each meeting room should have comfortable chairs, good acoustics, and lighting that can be dimmed or brightened on demand.
- In order to provide a quality presentation, we will need the following pieces of equipment to be provided, set up, and tested for function in each meeting room prior to our arrival at training:
 - Speaker’s table or podium
 - Registration table for check-in needs
 - 2 display tables inside the meeting room(s)
 - Post-it style flipchart pad with easel and selection of colored markers
 - Wireless lavalier microphone
 - Video projector system with USB port and remote, large screen and speaker system for both days
- Refreshments and light beverages (NO alcohol) need to be set up by the booking organization for the entire day for all participants. Meals can be coordinated by Paramount Unified School District with facility or caterer of choice or left up to individuals on their own.

Authorized Signer Initials _____



SECTION 3: YOUR INVESTMENT

Contract Fee: Minimum of \$21,500.00

Travel Fee: \$1,500.00*

Other charges (if applicable): A \$450.00 fee will be charged per person over 40 participants (not to exceed 45). A \$21,500.00 fee will be charged if group size exceeds 45 people as another trainer will be needed and is subject to availability.

For services performed in the state of New Mexico, sales tax applies at the rate of 5.125%.

**Travel packages will be billed at rate of \$1,000.00 for one-day events, \$1,500.00 for two-day events and \$1,800.00 for three-day events (per trainer). Travel rates are subject to change. Travel expenses that The Flippen Group has incurred and that have to be cancelled as a result of rescheduling or cancelling of a service without two weeks notice, may result in an extra charge to your organization.*

SECTION 4: PAYMENT POLICIES

- A non-refundable payment of \$21,500.00 is required with this signed and returned confirmation agreement.
- Travel fee and remainder of other charges assessed (if applicable) will be required 30 days following the conclusion of training.
- Please make any purchase orders or checks payable to The Flippen Group.

SECTION 5: EVENT CONFIRMATION

- Both parties will consider this program confirmed upon the signing of this agreement and receipt of the full contract fee prior to January 25, 2016. Upon execution of this Agreement, The Flippen Group will reserve your function at the exclusion of all other business opportunities.
- Paramount Unified School District grants The Flippen Group permission to contact its employees and or faculty members via email.

SECTION 6: RESCHEDULING/CANCELLATION POLICY

- The Flippen Group can honor rescheduling requests 90 days or more before the first day of the event at no penalty and can be rescheduled for another time based on availability.
- Should Paramount Unified School District notify The Flippen Group less than 90 days before the first day of the event, then both parties understand this event has been cancelled and the full contract fee will be assessed.
- Force Majeure: Neither party shall be liable for any failure to perform its obligations where such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity [or telephone service], and no other Party will have a right to terminate this Agreement in such circumstances.
Any Party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other Party was timely notified of the likelihood or actual occurrence which would justify such an assertion, so that other prudent precautions could be contemplated.

Authorized Signer Initials _____



SECTION 7: INTELLECTUAL PROPERTY POLICY

- The Flippen Group's intellectual property is a crucial part of providing training materials and consulting services to its clients, and The Flippen Group could not continue its work if its clients did not honor and respect The Flippen Group's intellectual property rights. None of our work or work product is done on a "work for hire" basis, and all of our material and work product is owned exclusively by The Flippen Group and is subject to one or more of the following: copyright, trademark, patent, license, or trade secret. Intellectual property and learning/know-how that may be developed while working with any client shall remain the property of The Flippen Group. By entering into this agreement you are expressly acknowledging and agreeing to the matters set forth in this paragraph, and you are agreeing that none of the training materials, notebooks, videos, presentations, processes, concepts, or parts thereof may be used by you, for any purpose, without the express advance written consent of The Flippen Group. In addition, you are agreeing to have any of your engaged contractors or subcontractors sign an agreement to protect The Flippen Group's intellectual property.
- Video and/or audio taping is strictly prohibited without prior written approval by The Flippen Group.
- Media representatives are not allowed to attend training without prior written approval by The Flippen Group.

SECTION 8: CONFIRMATION

I have read and understand the policies of The Flippen Group as printed in this agreement, and, as the contact person for this training, I will endeavor to see that all policies and related details are understood and completed by all involved parties in the planning of this event.

Signed: _____ Date: _____
(Group contact person or representative)

Print Name: _____ Title: _____

SECTION 9: CONTACT US

If you have any questions or need additional assistance, please do not hesitate to contact us.

The Flippen Group
Attn: Sharon Centala
1199 Haywood Drive
College Station, TX 77845

Phone: 888-608-8488
Fax: 877-941-4700
sharon.centala@flippengroup.com

Authorized Signer Initials _____

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Revised Board Policy 6146.4 – High School Graduation Requirements

BACKGROUND INFORMATION:

Submitted for first reading is proposed revised Board Policy 6146.4 – High School Graduation Requirements. The policy reflects recent changes to Education Code in light of the elimination of the requirement for students to pass the California High School Exit Examination.

In order to facilitate easier reading, revisions are reflected with underlines and strikethroughs. Words or sentences that are additions are underlined.

POLICY/ISSUE:

Board Policy 6146.4 – High School Graduation Requirements

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for first reading proposed revised Board Policy 6146.4 – High School Graduation Requirements, which reflects current State requirements.

PREPARED BY:

Greg Francois, Director of Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CURRENT POLICY

Instruction

BP 6146.4(a)

High School Graduation Requirements

The Governing Board recognizes its responsibility to prescribe requirement for a high school diploma of graduation. The course of study for students obtaining a high school diploma in Paramount Unified School District shall include the specific courses and disciplines required by law, as well as those deemed appropriate by the Board of Education.

To obtain a high school diploma, students shall complete at least the following courses in grades 9-12, with each course being one year unless otherwise specified:

1. Four courses in Language Arts (40 credits).
2. Three courses in Mathematics (30 credits).

At least one mathematics course, or a combination of the two Mathematics courses required for completion in grades 9-12, shall meet or exceed state academic content standards for Algebra I. Completion of Algebra coursework, prior to grade 9 that meets or exceeds state academic content standards shall satisfy the Algebra coursework but shall not exempt a student from the requirement to complete thirty credits of mathematics in grades 9-12.

Up to ten mathematics credits may be fulfilled by completing a UC/CSU approved Computer Science Course.

3. Two courses in Science, including a Biological and a Physical Science (20 credits).
4. Three courses in Social Studies, including United States History and Geography, World History, Culture, and Geography; a one-semester course in American Government and Civics; and a one-semester course in Economics (30 credits).
5. One course in Visual or Performing Arts, Foreign Language (including American Sign Language) or Career Technical Education (10 credits).
6. Two courses in Physical Education unless the student has been otherwise exempted pursuant to other sections of the Education Code (20 credits).

CURRENT POLICY

High School Graduation Requirements (continued)

BP 6146.4(c)

7. Elective credits (65 credits).
8. One semester Health course (5 credits).

Total 220 credits

Because the prescribed course of study may not accommodate the needs of some students, the Board of Education shall provide alternative means for the completion of prescribed courses in accordance with law.

The Superintendent or designee shall exempt or waive specific course requirements for Foster Youth, homeless or children of military families in accordance with Education Code 51225.1 and 47901.

As a condition of high school graduation, each student completing grade 12 shall have successfully passed the state Exit Examination in Language Arts Instruction and Mathematics unless he/ she receives a waiver or exemption. Students in grade 7-12 who do not demonstrate sufficient progress, as defined in Board Policy 6179 - Supplemental Instruction shall be offered supplemental instruction toward passing the Exit Exam.

Certificate of Credit Completion

Students who have completed all requirements for high school graduation with the exception of passing the California High School Exit Exam will be provided a Certificate of Credit Completion and will be eligible to participate in the commencement ceremony.

The Individualized Education Plan may assign a student to a non-diploma course of study. A Certificate of Completion will be provided to students who have satisfactorily met their individual course of study during high school. Students completing a non-diploma program will be eligible to participate in the commencement ceremony and all other senior activities.

Legal Reference: Education Code

51225.3 Requirements for
51228 Graduation Minimum
56375(b) Standards
AB1062 Special Education-Certificates and
Diplomas
(effective January 1,2000)

Policy adopted: 8-12-97
revised: 5-9-00
revised: 02-14-06
revised: 06-27-12
revised: 04-22-15

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED POLICY

Instruction

BP 6146.4(a)

High School Graduation Requirements

The Governing Board recognizes its responsibility to prescribe requirement for a high school diploma of graduation. The course of study for students obtaining a high school diploma in Paramount Unified School District shall include the specific courses and disciplines required by law, as well as those deemed appropriate by the Board of Education.

To obtain a high school diploma, students shall complete at least the following courses in grades 9-12, with each course being one year unless otherwise specified:

1. Four courses in Language Arts (40 credits).
2. Three courses in Mathematics (30 credits).

At least one mathematics course, or a combination of the two Mathematics courses required for completion in grades 9-12, shall meet or exceed state academic content standards for Algebra I. Completion of Algebra coursework, prior to grade 9 that meets or exceeds state academic content standards shall satisfy the Algebra coursework but shall not exempt a student from the requirement to complete thirty credits of mathematics in grades 9-12.

Up to ten mathematics credits may be fulfilled by completing a UC/CSU approved Computer Science Course.

3. Two courses in Science, including a Biological and a Physical Science (20 credits).
4. Three courses in Social Studies, including United States History and Geography, World History, Culture and Geography; a one-semester course in American Government and Civics; and a one-semester course in Economics (30 credits).
5. One course in Visual or Performing Arts, Foreign Language (including American Sign Language) or Career Technical Education (10 credits).
6. Two courses in Physical Education unless the student has been otherwise exempted pursuant to other sections of the Education Code (20 credits).

PROPOSED POLICY

Instruction

High School Graduation Requirements (continued)

BP 6146.4(e) (b)

7. Elective credits (65 credits).
8. One semester Health course (5 credits).

Total 220 credits

Because the prescribed course of study may not accommodate the needs of some students, the Board of Education shall provide alternative means for the completion of prescribed courses in accordance with law.

The Superintendent or designee shall exempt or waive specific course requirements for Foster Youth, homeless or children of military families in accordance with Education Code 51225.1 and 47901.

~~As a condition of high school graduation, each student completing grade 12 shall have successfully passed the state Exit Examination in Language Arts Instruction and Mathematics unless he/ she receives a waiver or exemption. Students in grade 7-12 who do not demonstrate sufficient progress, as defined in Board Policy 6179 Supplemental Instruction shall be offered supplemental instruction toward passing the Exit Exam.~~

Certificate of Credit Completion

~~Students who have completed all requirements for high school graduation with the exception of passing the California High School Exit Exam will be provided a Certificate of Credit Completion and will be eligible to participate in the commencement ceremony.~~

The Individualized Education Plan may assign a student to a non-diploma course of study. A Certificate of Completion will be provided to students who have satisfactorily met their individual course of study during high school. Students completing a non-diploma program will be eligible to participate in the commencement ceremony and all other senior activities.

Legal Reference: Education Code

51225.3	Requirements for
51228	Graduation Minimum
56375(b)	Standards
AB1062	Special Education -Certificates and Diplomas
	(effective January 1, 2000)

Policy adopted: 8-12-97
revised: 5-9-00
revised: 02-14-06
revised: 04-22-06
revised: 06-22-15

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 27, 2016
SUBJECT: Revised Board Policy 6170.1 – Transitional Kindergarten

BACKGROUND INFORMATION:

Submitted for first reading is revised Board Policy 6170.1 – Transitional Kindergarten. The proposed policy reflects revisions related to age eligibility, curriculum, staffing and assessment as required by Senate Bill 858 and 876. State requirements include early childhood education units for credentialed teachers in Transitional Kindergarten assignments. Revisions are indicated with underlines and strikethroughs. Words or sentences that are additions are underlined. Words or phrases that are no longer included are indicated with a strikethrough.

POLICY/ISSUE:

Board Policy 6170.1 – Transitional Kindergarten
Education Code 48000 – Minimum age of admission (kindergarten)

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for first reading proposed revised Board Policy 6170.1 – Transitional Kindergarten, which reflects current State requirements for conducting a Transitional Kindergarten program.

PREPARED BY:

Kimberly Cole, Director-Special Education and Early Childhood Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CURRENT POLICY

BP 6170.1(a)

Transitional Kindergarten

The Governing Board desires to offer a high-quality transitional kindergarten program for eligible children who do not yet meet the minimum age criterion for kindergarten. The program shall assist children in developing the academic, social, and emotional skills they need to succeed in kindergarten and beyond.

The District's transitional kindergarten shall be the first year of a two-year kindergarten program.

The Board encourages ongoing collaboration among District preschool staff, other preschool providers, elementary teachers, administrators, and parents/guardians in program development, implementation, and evaluation.

Eligibility

The District's transitional kindergarten program shall admit children whose fifth birthday lies between:

1. November 2 and December 2 in the 2012-13 school year
2. October 2 and December 2 in the 2013-14 school year
3. September 2 and December 2 in the 2014-15 school year and each school year thereafter

Parents/guardians of eligible children shall be notified of the availability of this program and the age, residency, and any other enrollment requirements. Enrollment in the transitional kindergarten program shall be voluntary.

Curriculum and Instruction

The District's transitional kindergarten program shall be based on a modified kindergarten curriculum that is age and developmentally appropriate.

Upon recommendation by the Superintendent or designee, the Board shall approve academic program for transitional kindergarten that bridge preschool learning foundations and kindergarten standards. Such standards shall be designed to facilitate students' development in essential skills which may include, as appropriate, language and literacy, mathematics, physical development, the arts, science, social sciences, English language development, and social-emotional development.

The number of instructional minutes offered in transitional kindergarten shall be the same as that required for the District's kindergarten program.

CURRENT POLICY

BP 6170.1(b)

Transitional Kindergarten (continued)

Transitional kindergarten students may be placed in the same classrooms as kindergarten students when necessary, provided that the instructional program is differentiated to meet student needs.

Staffing

Teachers assigned to teach in transitional kindergarten classes shall possess a teaching credential or permit that authorizes instruction at the kindergarten grade level.

The Superintendent or designee may provide professional development as needed to ensure that transitional kindergarten teachers are knowledgeable about district standards and effective instructional methods for teaching young children.

Continuation to Kindergarten

Students who complete the transitional kindergarten program shall be eligible to continue in kindergarten the following school year. Parents/guardians of such students shall not be required to submit a signed parental permission form for kindergarten attendance.

A student shall not attend more than two years in a combination of transitional kindergarten and kindergarten.

Legal Reference: EDUCATION CODE

8973	Extended-day kindergarten
44258.9	Assignment monitoring by county office of education
46111	Kindergarten, hours of attendance
46114-46119	Minimum school day, kindergarten
46300	Computation of average daily attendance, inclusion of kindergarten and transitional kindergarten
48000	Minimum age of admission (kindergarten)
48002	Evidence of minimum age required to enter kindergarten or first grade
48200	Compulsory education, starting at age six
60605.8	Academic Content Standards Commission, development of Common Core Standard

PROPOSED POLICY

BP 6170.1(a)

Instruction

Transitional Kindergarten

The Governing Board desires to offer a high-quality transitional kindergarten (TK) program for eligible children who do not yet meet the minimum age criterion for kindergarten. The program shall assist children in developing the academic, social, and emotional skills they need to succeed in kindergarten and beyond.

The District's transitional kindergarten shall be the first year of a two-year kindergarten program (Education Code 48000).

The Board encourages ongoing collaboration among District preschool staff, other preschool providers, elementary teachers, administrators, and parents/guardians in program development, implementation, and evaluation.

Eligibility

The District's transitional kindergarten program shall admit children whose fifth birthday is from September 2 through December 2. (Education 48000). lies between:

1. ~~November 2 and December 2 in the 2012-13 school year~~
2. ~~October 2 and December 2 in the 2013-14 school year~~
3. ~~September 2 and December 2 in the 2014-15 school year and each school year thereafter~~

Parents/guardians of eligible children shall be notified of the availability of ~~this~~ the TK program and the age, residency and any other enrollment requirements. Enrollment in the transitional kindergarten program shall be voluntary.

Upon request of a child's parents/guardians, the district may, on a case-by-case basis after the Superintendent or designee determines that it is in the child's best interest, admit into the District's TK program a child whose birth is on or before September 1 and who is therefore eligible for kindergarten.

The district may, at any time during the school year, admit into the TK program a child whose fifth birthday is after December 2 of that same school

PROPOSED POLICY

BP 6170.1(b)

Instruction

Transitional Kindergarten (continued)

year, provided that the Superintendent or designee recommends that enrollment in a TK program is in the child's best interest. Prior to such enrollment, the child's parents/guardians shall be provided information regarding the advantages and disadvantages any other explanatory information about the effect of early admittance. (Education Code 48000)

Curriculum and Instruction

The District's transitional kindergarten program shall be based on a modified kindergarten curriculum that is age and developmentally appropriate.

~~Upon recommendation by the Superintendent or designee, the Board shall approve academic program for transitional kindergarten that bridge preschool learning foundations and kindergarten standards. Such standards shall be designed to facilitate students' development in essential skills which may include, as appropriate, language and literacy, mathematics, physical development, the arts, science, social sciences, English language development, and social-emotional development.~~

The program shall be aligned with the preschool learning foundations and preschool curriculum frameworks developed by the California Department of Education. It will facilitate students' development in essential skills related to language and literacy, mathematics, physical development, health, visual and performing arts, science, history-social science, English language development and social-emotional development.

The number of instructional minutes offered in transitional kindergarten shall be the same as that required for the District's kindergarten program.

Transitional kindergarten students may be placed in the same classrooms as kindergarten students when necessary, provided that the instructional program is differentiated to meet student needs.

Staffing

~~Teachers assigned to teach in transitional kindergarten classes shall possess a teaching credential or permit that authorizes instruction at the kindergarten grade level.~~

PROPOSED POLICY

BP 6170.1(c)

Instruction

Transitional Kindergarten (continued)

The Superintendent or designee shall ensure that teachers assigned to TK classes possess a teaching credential or permit from the Commission on Teacher Credentialing (CTC) that authorizes such instruction. A credentialed teacher who is first assigned to a TK class after July 1, 2015, shall, by August 1, 2020, have at least 24 units in early childhood education and/or child development, comparable experience in a preschool setting, and/or a child development teacher permit issued by the CTC.

The Superintendent or designee may provide professional development as needed to ensure that transitional kindergarten teachers are knowledgeable about the district standards and effective instructional methods for teaching young children.

Continuation to Kindergarten

Students who complete the transitional kindergarten program shall be eligible to continue in kindergarten the following school year. Parents/guardians of such students shall not be required to submit a signed parental permission form for kindergarten attendance.

However, whenever children who would otherwise be age-eligible for kindergarten are enrolled in TK, the Superintendent or designee shall obtain a Kindergarten Continuance Form signed by the parent/guardian near the end of the TK year consenting to the child's enrollment in kindergarten the following year.

A student shall not attend more than two years in a combination of transitional kindergarten and kindergarten.

Assessment

The Superintendent or designee may develop or identify appropriate formal and/or informal assessments of TK students' development and progress. He/she shall regularly monitor and report to stakeholders regarding program implementation and the progress of students in meeting related academic standards.

PROPOSED POLICY

BP 6170.1(d)

Instruction

Transitional Kindergarten (continued)

Legal Reference: EDUCATION CODE

8973	Extended-day kindergarten
<u>37202</u>	<u>School calendar; equivalency of instructional minutes</u>
44258.9	Assignment monitoring by county office of education
46111	Kindergarten, hours of attendance
46114-46119	Minimum school day, kindergarten
46300	Computation of average daily attendance, inclusion of kindergarten and transitional kindergarten
48000	Minimum <u>Age</u> of admission, {kindergarten} and transitional kindergarten
48002	Evidence of minimum age required to enter kindergarten or first grade
48200	Compulsory education, starting at age six
60605.8	Academic Content Standards Commission, development of Common Core Standard

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Transitional Kindergarten FAQs

Desired Results Developmental Profile, 2015

Transitional Kindergarten Implementation Guide: A Resource for California Public School District Administrators and Teachers, 2013

California Preschool Curriculum Framework, Vol. 1, 2010

California Preschool Learning Foundations, Vol. 1, 2008

Websites:

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

California Kindergarten Association: <http://www.ckanet.org>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

Transitional Kindergarten California: <http://www.tkcalifornia.org>

Policy adopted: 8-22-12
Revised:

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Monthly Financial Statements, December 2015

BACKGROUND INFORMATION:

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through December 31, 2015, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 01 – General Fund Revenues

- Received revenue of \$10,473,456 for LCFF December Apportionment
- Received revenue of \$3,372,527 for Property Taxes
- Received revenue of \$3,989,067 for Mandated Costs reimbursements
- Received revenue of \$5,080,262 for 15/16 Second Quarter Apportionment for Education Protection Act Grant
- Received revenue of \$1,287,446 for 14/15 & 15/16 Part A NCLB Title 1 apportionment

Fund 11 – Adult Education Fund Revenues

- Received revenue of \$130,436 for 15/16 Adult Ed Block Grant Program

Fund 12 – Child Development Fund Revenues

- Received revenue of \$167,811 for California State Preschool Program

Fund 21 – Building Fund Revenues

- No Highlights to Report

**Fund 25 – Capital Facilities Fund
Revenues**

- No Highlights to Report

**Fund 35 – County School Facilities Fund
Revenues**

- No Highlights to Report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects
Revenues**

- No Highlights to Report

**Fund 61 – Cafeteria Fund
Revenues**

- Received revenue of \$986,085 for Child Nutrition Program

**Fund 67.1 – Workers’ Compensation Fund
Revenues**

- Received revenue of \$243,012 from District contributions for Workers’ Compensation

**Fund 67.2 – Early Retirees Health and Welfare Fund
Revenues**

- Received revenue of \$278,492 from District contributions for Health and Welfare

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
GENERAL FUND-COMBINED (01)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	146,033,656	146,021,150	67,436,728	54%
4	2) Federal Revenues	8100-8299	8,958,793	10,069,876	2,647,686	74%
5	3) Other State Revenues	8300-8599	4,339,979	9,784,135	6,678,614	32%
6	4) Other Local Revenues	8600-8799	7,950,912	2,696,593	2,168,568	20%
7	5) Total Revenues		167,283,340	168,571,754	78,931,596	53%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	76,438,475	80,520,185	27,554,924	66%
10	2) Classified Salaries	2000-2999	20,199,950	20,461,506	8,419,985	59%
11	3) Employee Benefits	3000-3999	33,970,275	35,158,285	11,202,440	68%
12	4) Books and Supplies	4000-4999	11,895,732	13,874,724	1,923,884	86%
13	5) Services, Other Operating Expenses	5000-5999	25,027,285	26,025,526	7,918,017	70%
14	6) Capital Outlay	6000-6599	3,316,000	2,453,876	120,978	95%
15		7100-7299				
16	7) Other Outgo	7400-7499	180,000	180,000	(5,766)	103%
17	8) Direct Support/Indirect Costs	7300-7399	(124,398)	(200,712)	-	100%
18	9) Total Expenditures		170,903,319	178,473,390	57,134,462	68%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(3,619,979)	(9,901,636)	21,797,134	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,495,000	1,495,000	1,495,000	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		(1,495,000)	(1,495,000)	(1,495,000)	
34						
35	E. Net Increase (Decrease) in Fund Balance		(5,114,979)	(11,396,636)	20,302,134	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	15,860,040	27,973,836	27,973,836	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		15,860,040	27,973,836	27,973,836	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		15,860,040	27,973,836	27,973,836	
44	2) Ending Balance June 30		10,745,061	16,577,200	48,275,970	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	3,217,681	3,200,173	3,200,173	
51	b) Designated for Economic Unc.	9789	6,941,148	10,509,270	10,509,270	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780				
55	Designated for Other Assignments	9780		2,527,757	2,527,757	
56	c) Undesignated Amount for Projects	9790				
57	d) Unappropriated Amount	9790	246,232	-	31,698,770	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	995,762	995,762	206,339	79%
5	3) Other State Revenues	8300-8599	-	1,565,233	782,617	50%
6	4) Other Local Revenues	8600-8799	273,500	282,610	113,404	60%
7	5) Total Revenues		1,269,262	2,843,605	1,102,360	61%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	549,855	873,153	490,616	44%
10	2) Classified Salaries	2000-2999	-	533,358	215,701	60%
11	3) Employee Benefits	3000-3999	98,738	399,551	184,831	54%
12	4) Books and Supplies	4000-4999	155,260	231,612	47,817	79%
13	5) Services, Other Operating Expenses	5000-5999	282,911	423,862	60,678	86%
14	6) Capital Outlay	6000-6599	4,000	13,000	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	4,998	76,598	-	100%
18	9) Total Expenditures		1,095,762	2,551,134	999,643	61%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		173,500	292,471	102,717	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		173,500	292,471	102,717	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	909,393	964,760	964,760	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		909,393	964,760	964,760	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		909,393	964,760	964,760	
44	2) Ending Balance June 30		1,082,893	1,257,231	1,067,477	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	76,736	195,707	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	1,006,157	1,061,524	1,067,477	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	338,444	338,444	127,221	62%
5	3) Other State Revenues	8300-8599	1,074,677	1,910,291	1,295,390	32%
6	4) Other Local Revenues	8600-8799	769,120	769,120	149,610	81%
7	5) Total Revenues		2,182,241	3,017,855	1,572,221	48%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	679,451	794,837	233,859	71%
10	2) Classified Salaries	2000-2999	633,565	636,565	268,527	58%
11	3) Employee Benefits	3000-3999	437,724	473,248	146,450	69%
12	4) Books and Supplies	4000-4999	151,221	185,941	7,685	96%
13	5) Services, Other Operating Expenses	5000-5999	157,480	177,243	52,794	70%
14	6) Capital Outlay	6000-6599		-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	119,400	124,114		100%
18	9) Total Expenditures		2,178,841	2,391,948	709,315	70%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		3,400	625,907	862,906	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		3,400	625,907	862,906	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	637,281	628,229	628,229	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		637,281	628,229	628,229	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		637,281	628,229	628,229	
44	2) Ending Balance June 30		640,681	1,254,136	1,491,135	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	584,770	1,202,101	1,202,101	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	55,911	52,035	289,034	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
ACTUALS THROUGH 12/31/15

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	10,000	10,000	5,118	49%
7	5) Total Revenues		10,000	10,000	5,118	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	41,085	84,085	(22,673)	127%
14	6) Capital Outlay	6000-6599	-	82,000	76,230	7%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		41,085	166,085	53,557	68%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(31,085)	(156,085)	(48,439)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(31,085)	(156,085)	(48,439)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	31,085	2,846,594	2,846,594	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		31,085	2,846,594	2,846,594	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		31,085	2,846,594	2,846,594	
44	2) Ending Balance June 30		-	2,690,509	2,798,155	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	2,630,515	2,630,515	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	-	59,994	167,640	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	358,000	358,000	132,421	63%
7	5) Total Revenues		358,000	358,000	132,421	63%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	35,000	285,312	249,432	13%
13	5) Services, Other Operating Expenses	5000-5999	413,000	381,738	219,742	42%
14	6) Capital Outlay	6000-6599	-	90,950	62,409	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		448,000	758,000	531,583	30%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(90,000)	(400,000)	(399,162)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	750,000	750,000	750,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		750,000	750,000	750,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		660,000	350,000	350,838	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,867,525	2,062,566	2,062,566	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,867,525	2,062,566	2,062,566	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,867,525	2,062,566	2,062,566	
44	2) Ending Balance June 30		2,527,525	2,412,566	2,413,404	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,527,525	2,412,566	2,413,404	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
COUNTY SCHOOL FACILITIES FUND (35)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	5,000	5,000	877	82%
7	5) Total Revenues		5,000	5,000	877	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	450,000	476,770	16,313	97%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		450,000	476,770	16,313	97%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(445,000)	(471,770)	(15,436)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(445,000)	(471,770)	(15,436)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	470,179	488,903	488,903	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		470,179	488,903	488,903	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		470,179	488,903	488,903	
44	2) Ending Balance June 30		25,179	17,133	473,467	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	6,961	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	18,218	17,133	473,467	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	700	700	679	3%
7	5) Total Revenues		700	700	679	3%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	433,500	433,500	591,266	-36%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		433,500	433,500	591,266	-36%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(432,800)	(432,800)	(590,587)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	745,000	745,000	745,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		745,000	745,000	745,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		312,200	312,200	154,413	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,186,986	3,186,986	3,186,986	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,186,986	3,186,986	3,186,986	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,186,986	3,186,986	3,186,986	
44	2) Ending Balance June 30		3,499,186	3,499,186	3,341,399	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	3,499,186	3,499,186	3,341,399	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA - ENTERPRISE FUND (61)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	\$ 8,820,000	8,820,000	2,482,066	72%
5	3) Other State Revenues	8300-8599	\$ 705,000	705,000	119,800	83%
6	4) Other Local Revenues	8600-8799	\$ 385,000	385,000	48,709	87%
7	5) Total Revenues		\$ 9,910,000	9,910,000	2,650,575	73%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999		-	-	0%
10	2) Classified Salaries	2000-2999	\$ 3,025,265	3,025,265	1,481,085	51%
11	3) Employee Benefits	3000-3999	\$ 1,426,571	1,426,571	539,543	62%
12	4) Books and Supplies	4000-4999	\$ 4,939,650	4,945,129	1,831,460	63%
13	5) Services, Other Operating Expenses	5000-5999	\$ 399,514	394,035	101,522	74%
14	6) Capital Outlay	6000-6900	\$ 119,000	119,000	-	100%
15		7100-7299	\$ -	-		
16	7) Other Outgo	7400-7499	\$ -	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		9,910,000	9,910,000	3,953,610	60%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		-	-	(1,303,035)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	-	(1,303,035)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,467,569	1,304,933	1,304,933	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,467,569	1,304,933	1,304,933	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,467,569	1,304,933	1,304,933	
44	2) Ending Balance June 30		1,467,569	1,304,933	1,898	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Restricted Net Position	9796 & 9797	1,298,494	1,304,933		
53	c) Undesignated Amount for Projects	9790				
54	d) Unrestricted Net Position	9790	169,075	-	1,898	

PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Workers Compensation (67.1)
ACTUALS THROUGH 12/31/15

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	2,790,125	28,041,385	1,113,633	96%
7	5) Total Revenues		2,790,125	28,041,385	1,113,633	96%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,403,467	2,403,467	111,890	95%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,403,467	2,403,467	111,890	95%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		386,658	25,637,918	1,001,743	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		386,658	25,637,918	1,001,743	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,866,710	3,866,710	3,866,710	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,866,710	3,866,710	3,866,710	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,866,710	3,866,710	3,866,710	
44	2) Ending Balance June 30		4,253,368	29,504,628	4,868,453	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	4,253,368	29,504,628	4,868,453	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
 SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)
 ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,774,648	3,774,648	1,377,663	64%
7	5) Total Revenues		3,774,648	3,774,648	1,377,663	64%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,831,976	2,831,976	1,491,034	47%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,831,976	2,831,976	1,491,034	47%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		942,672	942,672	(113,371)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		942,672	942,672	(113,371)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,256,523	3,256,523	3,256,523	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,256,523	3,256,523	3,256,523	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,256,523	3,256,523	3,256,523	
44	2) Ending Balance June 30		4,199,195	4,199,195	3,143,152	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	4,199,195	4,199,195	3,143,152	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Monthly Financial Statements, December 2015 – Special Education

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through December 31, 2015, and the percentage of the budget remaining.

HIGHLIGHTS

Fund 01 – General Fund – Special Education Revenues

- Received revenue of \$484,278 for the AB602 November Apportionment

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL EDUCATION (01)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	
4	2) Federal Revenues	8100-8299	3,227,650	3,227,650	133,921	96%
5	3) Other State Revenues	8300-8599	1,031,188	6,325,444	463,338	93%
6	4) Other Local Revenues	8600-8799	7,530,877	2,236,621	4,048,799	-81%
7	5) Total Revenues		11,789,715	11,789,715	4,646,058	61%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	8,968,967	9,583,399	3,617,290	62%
10	2) Classified Salaries	2000-2999	4,353,561	4,340,047	1,936,611	55%
11	3) Employee Benefits	3000-3999	4,394,452	4,526,238	1,587,273	65%
12	4) Books and Supplies	4000-4999	223,424	219,932	39,947	82%
13	5) Services, Other Operating Expenses	5000-5999	4,852,881	4,746,779	1,376,485	71%
14	6) Capital Outlay	6000-6599			-	0%
15		7100-7299	80,000	80,000	(5,766)	107%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	219,285	219,285	-	100%
18	9) Total Expenditures		23,092,570	23,715,680	8,551,839	64%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(11,302,855)	(11,925,965)	(3,905,781)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929				
27	b) Transfers Out	7610-7629				
28	2) Other Sources/Uses					
29	a) Sources	8930-8979				
30	b) Uses	7630-7699				
31	3) Contributions to Restricted					
32	Programs	8900-8999	11,302,855	11,925,965	-	
33	4) Total, Other Financing Sources/Uses		11,302,855	11,925,965	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	-	(3,905,781)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	-	-	-	
40	b) Unaudited Actual Adj.	9792				
41	c) As of July 1 - Unaudited		-	-	-	
42	d) Audit Adj/Restatement	9793				
43	e) Net Beginning Balance		-	-	-	
44	2) Ending Balance June 30		-	-	(3,905,781)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711				
49	Stores	9712				
50	Legally Restricted Balance	9740				
51	b) Designated for Economic Unc.	9770				
52	Designated for H&W Benefit Payments	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	(3,905,781)	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Monthly Financial Statements, December 2015 – Self-Insurance Fund – Health and Welfare

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through December 31, 2015, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 67.0 – Self-Insurance Fund Revenues

- Received \$2,002,845 from Employees and the District for Health and Welfare Premium Contributions

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Health Welfare (67.0)
ACTUALS THROUGH 12/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 12/31/15	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	28,041,385	28,041,385	6,153,794	78%
7	5) Total Revenues		28,041,385	28,041,385	6,153,794	78%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	26,717,731	26,717,731	5,015,313	81%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		26,717,731	26,717,731	5,015,313	81%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		1,323,654	1,323,654	1,138,481	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,323,654	1,323,654	1,138,481	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	7,743,670	7,743,670	7,743,670	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		7,743,670	7,743,670	7,743,670	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		7,743,670	7,743,670	7,743,670	
44	2) Ending Balance June 30		9,067,324	9,067,324	8,882,151	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	9,067,324	9,067,324	8,882,151	
53	c) Unrestricted Net Assets	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Average Daily Attendance Summary Report Through
December 4, 2015 and the Fourth Monthly School Enrollment Report

BACKGROUND INFORMATION:

Average daily attendance summary reports are prepared monthly by the Business Division based on information provided from each school site.

HIGHLIGHTS:

Average Daily Attendance (ADA)

Regular Education

- Actual TK/K-12 ADA increased 201 from Projected P-2 ADA for the 4th month of 2015-16
 - Grade TK/K increased 112 (21.05%) from Projected to Actual
 - Grades 1-3 decreased 5 (-0.31%) from Projected to Actual
 - Grades 4-8 increased 43 (1.40%) from Projected to Actual
 - Grades 9-12 increased 51 (2.03%) from Projected to Actual
- Actual enrollment as of the 4th month decreased 198 from 2014-15 to 2015-16
 - Grade TK/K increased 55 (4.58%) from 2014-15 to 2015-16
 - Grades 1-3 decreased 270 (-8.22%) from 2014-15 to 2015-16
 - Grades 4-8 increased 78 (1.36%) from 2014-15 to 2015-16
 - Grades 9-12 decreased 61 (-1.26 %) from 2014-15 to 2015-16
- Rate of Attendance for Regular TK/K-12 at the 3rd month was 97%, compared to 97% in 2014-15

Special Education

- Actual TK/K-12 ADA increased 44 (15.05%) from Projected P-2 ADA for the 4th month of 2015-16
- Actual enrollment as of the 4th month increased 40 from 2014-15 to 2015-16
 - Grades TK/K-8 increased 15 (4.07%) from 2014-15 to 2015-16
 - Grades 9-12 increased 25 (10.73%) from 2014-15 to 2015-16

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**Paramount Unified School District
2015-2016
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of
School	Type	Projected ADA *	Projected 4th Month 12/4/2015	Projected ADA 4th Month 12/4/2015	ADA 4th Month 12/4/2015	Actual ADA 4th Month 12/4/2015	Attendance 4th Month 12/4/2015
Regular Ed.		TK - K					
Alondra	K	N/A	N/A	N/A	N/A	N/A	N/A
Collins	TK/K	88	49	55%	63	71%	95%
Gaines	TK/K	94	52	55%	65	69%	97%
Hollydale	TK/K	91	51	55%	65	71%	96%
Jackson	K	N/A	N/A	N/A	N/A	N/A	N/A
Jefferson	K	53	30	55%	29	54%	96%
Keppel	TK/K	79	44	55%	55	69%	97%
Lincoln	TK/K	91	51	55%	59	65%	97%
Los Cerritos	TK/K	76	42	55%	50	66%	96%
Mokler	TK/K	90	50	55%	66	73%	96%
Paramount Park	K	N/A	N/A	N/A	N/A	N/A	N/A
Roosevelt	TK/K	111	62	55%	55	50%	95%
Tanner	TK/K	84	46	55%	69	83%	95%
Wirtz	TK/K	99	55	55%	67	67%	95%
Zamboni	K	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		957	531	55%	642	67%	96%
Regular Ed.		1-3					
Alondra	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Collins	1-3	244	135	55%	125	51%	96%
Gaines	1-3	277	154	55%	157	57%	98%
Hollydale	1-3	263	146	55%	154	59%	97%
Jackson	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Jefferson	1-3	181	100	55%	108	60%	97%
Keppel	1-3	234	130	55%	128	55%	97%
Lincoln	1-3	281	156	55%	162	58%	97%
Los Cerritos	1-3	249	138	55%	147	59%	97%
Mokler	1-3	334	185	55%	177	53%	97%
Paramount Park	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Roosevelt	1-3	324	180	55%	173	53%	97%
Tanner	1-3	250	139	55%	132	53%	97%
Wirtz	1-3	285	158	55%	153	54%	97%
Zamboni	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		2922	1621	55%	1616	55%	97%
Regular Ed		4-8					
Alondra	4-8	863	478	55%	481	56%	98%
Collins	4-8	166	92	55%	86	52%	97%
Gaines	4-8	N/A	N/A	N/A	N/A	N/A	N/A
Hollydale	4-8	566	314	55%	329	58%	97%
Jackson	4-8	737	409	55%	423	57%	98%
Jefferson	4-8	146	81	55%	82	56%	97%
Keppel	4-8	191	106	55%	103	54%	97%
Lincoln	4-8	194	107	55%	112	58%	97%
Los Cerritos	4-8	198	110	55%	106	54%	97%
Mokler	4-8	257	143	55%	144	56%	97%
Paramount Park	4-8	726	403	55%	410	56%	97%
Roosevelt	4-8	251	139	55%	138	55%	98%
Tanner	4-8	203	113	55%	114	56%	97%
Wirtz	4-8	199	110	55%	119	60%	98%
Zamboni	4-8	871	483	55%	481	55%	97%
Community Day	4-8	2	1	55%	3	N/A	N/A
Home/Hospital	4-8	N/A	N/A	N/A	2	N/A	N/A
Subtotal		5,570	3090	55%	3133	56%	97%
Regular Ed.	K-8	9,449	5241	55%	5391	57%	97%

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA

**Paramount Unified School District
2015-2016
Average Daily Attendance Summary**

Program School	Grade Type	P-2 Projected ADA *	ADA Projected 4th Month 12/4/2015	% of Projected ADA 4th Month 12/4/2015	Actual ADA 4th Month 12/4/2015	% of Actual ADA 4th Month 12/4/2015	Rate of Attendance 4th Month 12/4/2015
Regular Ed							
9-12							
Community Day	9-12	21	12	55%	7	N/A	N/A
Buena Vista Continuation	9-12	197	109	55%	97	49%	N/A
Paramount High	9-12	3202	1776	55%	1,826	57%	96%
Paramount High-West	9-12	1106	613	55%	630	57%	98%
Home/Hospital	9-12	N/A	N/A	N/A	2	N/A	N/A
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		4,526	2,510	55%	2,561	57%	97%
Total Regular K-12		13,975	7,751	55%	7,952	57%	97%
Special Ed							
K-8							
Alondra	K-8	58	32	55%	34	59%	96%
Collins	K-8	23	13	55%	14	60%	97%
Gaines	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Hollydale	K-8	39	22	55%	29	75%	96%
Jackson	K-8	25	14	55%	9	38%	97%
Jefferson	K-8	47	26	55%	26	0%	96%
Keppel	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Lincoln	K-8	14	8	55%	10	69%	91%
Los Cerritos	K-8	44	24	55%	25	57%	93%
Mokler	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Paramount Park	K-8	33	18	55%	14	0%	95%
Roosevelt	K-8	34	19	55%	20	58%	95%
Tanner	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Wirtz	TK/K-8	N/A	N/A	N/A	N/A	N/A	N/A
Zamboni	K-8	29	16	55%	19	64%	97%
Home/Hospital	K-8	N/A	N/A	N/A	1	N/A	N/A
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		346	192	55%	201	58%	95%
Special Ed							
9-12							
Paramount High School	9-12	177	98	55%	125	71%	92%
Buena Vista Continuation	9-12	2	1	55%	7	N/A	
Home/Hospital	9-12	N/A	N/A	N/A	2	N/A	N/A
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		179	99	55%	134	75%	92%
Total Special Ed	K-12	524	291	55%	335	64%	94%
Independent Study	K-12	22	12	55%	8	N/A	N/A
Total Independent Study	K-12	22	12	55%	8	N/A	N/A
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A
Total County Students	K-12	N/A	N/A	N/A	N/A	N/A	N/A
ALL PROGRAMS EXCEPT FOR ADULT ED							
Regular Ed		13,975	7,751	55%	7,952	57%	97%
Special Ed		524	291	55%	335	64%	94%
Independent Study		22	12	55%	8	N/A	N/A
County Students		N/A	N/A	N/A	N/A	N/A	N/A
Grand Total Except for Adult Ed		14,521	8,055	55%	8,295	57%	97%
Adult Ed		675	375	55%	178	N/A	N/A

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA

**Paramount Unified School District
2015-2016**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
Regular Ed. K											
Alondra	K	N/A	N/A	N/A	N/A						
Collins	K	97%	96%	95%	95%						
Gaines	K	98%	97%	97%	97%						
Hollydale	K	97%	96%	96%	96%						
Jackson	K	N/A	N/A	N/A	N/A						
Jefferson	K	97%	97%	96%	96%						
Keppel	K	97%	97%	97%	97%						
Lincoln	K	98%	97%	97%	97%						
Los Cerritos	K	96%	96%	96%	96%						
Mokler	K	96%	96%	96%	96%						
Paramount Park	K	N/A	N/A	N/A	N/A						
Roosevelt	K	95%	95%	95%	95%						
Tanner	K	97%	96%	96%	95%						
Wirtz	K	98%	97%	96%	95%						
Zamboni	K	N/A	N/A	N/A	N/A						
Subtotal		97%	96%	96%	96%						
Regular Ed. 1-3											
Alondra	1-3	N/A	N/A	N/A	N/A						
Collins	1-3	97%	96%	96%	96%						
Gaines	1-3	98%	98%	98%	98%						
Hollydale	1-3	98%	98%	98%	97%						
Jackson	1-3	N/A	N/A	N/A	N/A						
Jefferson	1-3	98%	98%	98%	97%						
Keppel	1-3	98%	98%	97%	97%						
Lincoln	1-3	98%	98%	98%	97%						
Los Cerritos	1-3	98%	98%	98%	97%						
Mokler	1-3	97%	97%	97%	97%						
Paramount Park	1-3	N/A	N/A	N/A	N/A						
Roosevelt	1-3	98%	97%	97%	97%						
Tanner	1-3	97%	97%	97%	97%						
Wirtz	1-3	98%	98%	97%	97%						
Zamboni	1-3	N/A	N/A	N/A	N/A						
Subtotal		98%	97%	97%	97%						
Regular Ed. 4-8											
Alondra	4-8	98%	98%	98%	98%						
Collins	4-8	98%	97%	97%	97%						
Gaines	4-8	N/A	N/A	N/A	N/A						
Hollydale	4-8	98%	98%	98%	97%						
Jackson	4-8	98%	98%	98%	98%						
Jefferson	4-8	98%	98%	97%	97%						
Keppel	4-8	98%	98%	97%	97%						
Lincoln	4-8	98%	98%	98%	97%						
Los Cerritos	4-8	99%	98%	98%	97%						
Mokler	4-8	97%	97%	98%	97%						
Paramount Park	4-8	97%	97%	97%	97%						
Roosevelt	4-8	98%	98%	98%	98%						
Tanner	4-8	98%	97%	97%	97%						
Wirtz	4-8	98%	98%	98%	98%						
Zamboni	4-8	99%	98%	97%	97%						
Community Day	4-8	N/A	N/A	N/A	N/A						
Subtotal		98%	98%	97%	N/A						
Regular Ed.	K-8	98%	97%	97%	97%						

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA.

**Paramount Unified School District
2015-2016**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
Regular Ed											
9-12											
Community Day	9-12	N/A	N/A	N/A	N/A						
Buena Vista High School	9-12	N/A	N/A	N/A	N/A						
Paramount High	9-12	97%	97%	97%	96%						
Paramount High-West	9-12	98%	98%	98%	98%						
Home to Hospital	9-12	N/A	N/A	N/A	N/A						
Cal-SAFE	9-12	N/A	N/A	N/A	N/A						
Subtotal		98%	97%	97%	97%						

Total Regular K-12		98%	97%	97%	97%						
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Special Ed											
K-8											
Alondra	K-8	97%	96%	96%	96%						
Collins	K-8	97%	97%	97%	97%						
Gaines	K-8	N/A	N/A	N/A	N/A						
Hollydale	K-8	96%	97%	96%	96%						
Jackson	K-8	98%	97%	97%	97%						
Jefferson	K-8	95%	95%	96%	96%						
Keppel	K-8	N/A	N/A	N/A	N/A						
Lincoln	K-8	91%	91%	91%	91%						
Los Cerritos	K-8	94%	94%	94%	93%						
Mokler	K-8	N/A	N/A	N/A	N/A						
Paramount Park	K-8	97%	94%	95%	95%						
Roosevelt	K-8	95%	96%	95%	95%						
Tanner	K-8	N/A	N/A	N/A	N/A						
Wirtz	K-8	N/A	N/A	N/A	N/A						
Zamboni	K-8	99%	97%	96%	97%						
Home to Hospital	K-8	N/A	N/A	N/A	N/A						
Extended Year	K-8	N/A	N/A	N/A	N/A						
NonPublic School	K-8	N/A	N/A	N/A	N/A						
Subtotal		96%	96%	95%	95%						

Special Ed											
9-12											
Paramount High School	9-12	95%	94%	93%	92%						
Home to Hospital	9-12	N/A	N/A	N/A	N/A						
NonPublic School	9-12	N/A	N/A	N/A	N/A						
Extended Year	9-12	N/A	N/A	N/A	N/A						
Subtotal		95%	94%	93%	92%						

Total Special Ed	K-12	95%	95%	95%	94%						
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Independent Study	K-12	N/A	N/A	N/A	N/A						
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Total Independent Study	K-12	N/A	N/A	N/A	N/A						
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County Students - SpEd	K-12	N/A	N/A	N/A	N/A						
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Total County Students	K-12	N/A	N/A	N/A	N/A						
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ALL PROGRAMS EXCEPT FOR ADULT ED

Regular	K-12	98%	97%	97%	97%						
Special Ed	K-12	95%	95%	95%	94%						
Independent Study	K-12	N/A	N/A	N/A	N/A						
County Students	K-12	N/A	N/A	N/A	N/A						
Grand Total Except for Adult Ed		97%	97%	97%	97%						

Adult Ed		N/A	N/A	N/A	N/A						
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*Note: ADA is projected at 95% of projected enrollment except for: Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA.



District Schools

Monthly School Enrollment Report

Through end of Report Period: 4 (12/04/2015)

Year: 2015-2016
Report: ATD606

School	Type	1st 09/11	2nd 10/09	3rd 11/06	4th 12/04	5th	6th	7th	8th	9th	10th	11th	12th	13th
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Regular Education

K

School	09/11	10/09	11/06	12/04										
Collins School	89	101	105	106										
Gaines School	98	102	103	104										
Hollydale School	92	97	101	102										
Jefferson School	55	54	54	54										
Keppel School	85	79	78	77										
Lincoln School	91	92	93	93										
Los Cerritos School	71	76	76	77										
Mokler School	97	100	100	101										
Roosevelt School	83	82	83	82										
Tanner School	98	111	111	111										
Wirtz School	102	104	105	107										
Subtotal	961	998	1,009	1,014										

Regular Education

1-3

School	09/11	10/09	11/06	12/04										
Collins School	228	241	238	236										
Gaines School	288	291	291	294										
Hollydale School	284	287	287	286										
Jefferson School	197	199	201	202										
Keppel School	236	238	238	238										
Lincoln School	296	299	303	302										
Los Cerritos School	270	271	274	277										
Mokler School	326	332	331	328										
Roosevelt School	322	321	320	318										
Tanner School	242	245	248	250										
Wirtz School	280	283	285	285										
Subtotal	2,969	3,007	3,016	3,016										

Regular Education

4-8

School	09/11	10/09	11/06	12/04										
Alondra School	877	891	891	892										
Collins School	162	160	160	161										
Community Day School	4	5	5	7										
Hollydale School	606	608	610	612										
Jackson School	758	782	791	795										
Jefferson School	149	152	151	153										
Keppel School	192	194	191	189										
Lincoln School	207	207	206	207										
Los Cerritos School	194	196	197	201										
Mokler School	265	267	267	266										
Paramount Park School	758	762	762	761										
Roosevelt School	256	254	254	253										
Tanner School	209	213	213	212										
Wirtz School	218	218	219	220										



District Schools

Monthly School Enrollment Report

Through end of Report Period: 4 (12/04/2015)

Year: 2015-2016
Report: ATD606

School	Type	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
		09/11	10/09	11/06	12/04									
Zamboni School		887	893	891	887									
Subtotal		5,742	5,802	5,808	5,816									

Regular Education 9-12

Buena Vista High School	11	50	54	53	53									
	12	134	138	137	135									
Subtotal		184	192	190	188									
Community Day School	9	1	1	1	1									
	10	5	6	7	8									
	11	6	7	6	6									
	12	3	4	4	3									
Subtotal		15	18	18	18									
Paramount High School	9	1,168	1,180	1,181	1,179									
	10	1,208	1,224	1,219	1,214									
	11	1,117	1,120	1,115	1,115									
	12	1,064	1,071	1,070	1,065									
Subtotal		4,557	4,595	4,585	4,573									
(9-12) Subtotal		4,756	4,805	4,793	4,779									
Total K-12	Reg.	14,428	14,612	14,626	14,625									

Regular K-8 Totals

Alondra School		877	891	891	892									
Collins School		479	502	503	503									
Community Day School		4	5	5	7									
Gaines School		386	393	394	398									
Hollydale School		982	992	998	1,000									
Jackson School		758	782	791	795									
Jefferson School		401	405	406	409									
Keppel School		513	511	507	504									
Lincoln School		594	598	602	602									
Los Cerritos School		535	543	547	555									
Mokler School		688	699	698	695									
Paramount Park School		758	762	762	761									
Roosevelt School		661	657	657	653									
Tanner School		549	569	572	573									
Wirtz School		600	605	609	612									
Zamboni School		887	893	891	887									
Subtotal		9,672	9,807	9,833	9,846									

Regular 9-12 Totals

Buena Vista High School		184	192	190	188									
Community Day School		15	18	18	18									
Paramount High School		4,557	4,595	4,585	4,573									
Subtotal		4,756	4,805	4,793	4,779									



District Schools Monthly School Enrollment Report

Year: 2015-2016

Report: ATD606

Through end of Report Period: 4 (12/04/2015)

School	Type	1st 09/11	2nd 10/09	3rd 11/06	4th 12/04	5th	6th	7th	8th	9th	10th	11th	12th	13th
Total Regular Education	K-12	14,428	14,612	14,626	14,625									

Independent Study		K-8												
Jefferson School		0	1	0	0									
Paramount Park School		0	0	1	1									
Subtotal		0	1	1	1									

Independent Study		9-12												
Total Independent Study		0	1	1	1									

Special Ed		K-8												
Alondra School		63	63	64	64									
Collins School		25	26	26	26									
Hollydale School		56	55	55	55									
Jackson School		17	17	17	18									
Jefferson School		49	49	49	50									
Lincoln School		20	20	20	19									
Los Cerritos School		46	49	49	50									
Paramount Park School		27	27	26	27									
Roosevelt School		37	37	38	39									
Zamboni School		34	35	36	36									
Subtotal		374	378	380	384									

Special Ed		9-12												
Buena Vista High School		14	14	14	15									
Paramount High School		188	197	196	196									
Subtotal		202	211	210	211									
Total Special Ed		576	589	590	595									

Adult Transition		9-12												
Paramount High School		47	47	47	47									
Subtotal		47	47	47	47									
Total Adult Transition		47	47	47	47									

ALL PROGRAMS														
Regular Education	14,428	14,612	14,626	14,625										
Independent Study	0	1	1	1										
Special Ed	576	589	590	595										
Adult Transition	47	47	47	47										
Grand Total	15,051	15,249	15,264	15,268										

Instructional Days														
Alondra School	17	20	20	14										
Buena Vista High School	17	20	20	14										
Collins School	17	20	20	14										
Community Day School	17	20	20	14										



District Schools

Monthly School Enrollment Report

Year: 2015-2016

Report: ATD606

Through end of Report Period: 4 (12/04/2015)

School	Type	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
		09/11	10/09	11/06	12/04									
Gaines School		17	20	20	14									
Hollydale School		17	20	20	14									
Jackson School		17	20	20	14									
Jefferson School		17	20	20	14									
Keppel School		17	20	20	14									
Lincoln School		17	20	20	14									
Los Cerritos School		17	20	20	14									
Mokler School		17	20	20	14									
Paramount High School		17	20	20	14									
Paramount Park School		17	20	20	14									
Roosevelt School		17	20	20	14									
Tanner School		17	20	20	14									
Wirtz School		17	20	20	14									
Zamboni School		17	20	20	14									

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: January 27, 2016
SUBJECT: Bid Summary – Produce

BACKGROUND INFORMATION:

At the meeting of October 28, 2015, the Board of Education authorized staff to rebid for produce commodities with revised specifications and award a contract to the lowest responsive and responsible bidder. The summary of the bid results is as follows:

Commodity	Vendor	Bid Price
Produce	Swift Produce	**\$608,222.05
	Sunrise Produce	\$629,225.50
	Gold Star Foods	*\$639,658.43

The company listed above in bold was awarded the contract.

** Did not meet specifications

* Did not bid on all items

PREPARED BY:

Roger Ramirez, Assistant Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve District's mission.